



Golf Tournament Committee Meeting Consolidated Agenda

Please note that added or revised items are denoted by an asterisk (*).

Monday, March 18, 2019

2:30 p.m.

Council Chamber, Town Hall

1. CALL TO ORDER
2. DECLARATION OF PECUNIARY INTEREST
3. SELECTION OF CHAIR AND VICE CHAIR
4. DELEGATIONS
5. REGULAR BUSINESS
 - 5.1 Committee Staff Report 2019-1 2019 Caledon Council Community Golf Tournament Primary Recipient and 2018 Secondary Grant Applications
 - 5.2 2019 Caledon Council Community Golf Tournament – Date and Location

Memorandum from Kevin Hayashi, Coordinator, Corporate Partnerships & Events, Strategic Initiatives dated March 18, 2019 re: 2019 Caledon Council Community Golf Tournament – Date and Location
6. CONFIDENTIAL SESSION
 - *6.1 Confidential Committee Staff Report 2019-2 Personal matters about an identifiable individual, including municipal or local board employees - Award of Doug and Doreen Beffort Legacy Scholarship
7. ADJOURNMENT

8. Accessibility Accommodations

Assistive listening devices for use in the Council Chamber are available upon request from the Staff in the Town's Legislative Services Section. American Sign Language (ASL) Interpreters are also available upon request.

Please provide advance notice if you require an accessibility accommodation to attend or participate in Council Meetings or to access information in an alternate format please contact Legislative Services by phone at 905-584-2272 x. 2366 or via email to legislative.services@caledon.ca.

Committee Report 2019-01

Meeting: Monday, March 18, 2019

Subject: 2019 Caledon Council Community Golf Tournament Primary Recipient and 2018 Secondary Grant Applications

Submitted By: Aleksandra Sebestyen, Financial Analyst, Finance & Infrastructure Services

RECOMMENDATIONS

That _____ be selected as the Primary Grant recipient for the 2019 Caledon Council Community Golf Tournament (CCCGT);

That the selected Primary Grant recipient for the 2019 Caledon Council Community Golf Tournament receive ____ of the net funds raised from the 2019 Caledon Council Community Golf Tournament;

That the Mayor and Clerk be authorized to execute the Caledon Council Golf Tournament 2019 primary recipient grant agreement as it relates to the primary recipient's grant application and the funding approved by Council, subject to any technical changes as may be required;

That the revised 2018 CCCGT Financial Statements reflective of an additional \$2,200 related to the 2018 tournament pledges collected in January 2019, attached as Schedule C and Schedule D to Committee Report 2019-1, be approved;

That the Treasurer be authorized to issue secondary grants to the organizations in the amounts listed in Schedule B to Committee Report 2019-1 as part of the Caledon Council Community Golf Tournament 2018 Secondary Grants; and

That \$2,000 from the remaining 2018 Golf Tournament Funds be disbursed as The Doug and Doreen Beffort Legacy Scholarship Awards to recipients approved by Council in Confidential Committee Report 2019-2.

REPORT HIGHLIGHTS

- The 2018 CCCGT Financials outlined in staff report 2018-96, dated December 11, 2018, have been revised as shown on Schedule C and D to include an additional \$2,200 of pledge revenue that was received. The additional revenue as per staff report 2018-96 was allocated:
 - 75% (\$1,650) to the 2018 Primary Grant Recipient, Raising the Roof
 - 25% (\$550) to the grants to be distributed in 2019
- Schedule A, outlines the 2019 primary grant applications. The CCCGT committee will select a recipient to be the 2019 CCCGT primary grant recipient
- Schedule B, outlines the 2018 secondary grant CCCGT evaluation committee recommendations

DISCUSSION

Revised 2018 CCCGT Financial Statements

The financials outlined in staff report 2018-96, dated December 11, 2018 identified the following:

Revenues	\$147,418
Expenses	<u>(\$62,082)</u>
Net	\$85,336
Amount distributed to Primary Grant Recipient (75%)	<u>(\$64,002)</u>
Net Available for Secondary Grant Recipients	<u>\$21,334</u>
Grant proceeds carried over from 2017 CCCGT	\$6,205

As noted in the December 11, 2018 report:

- the revenues and net remaining for secondary CCCGT grant recipients excluded \$10,000 of sponsorship pledges from various organizations but had not yet been received;
- Strategic Initiatives staff believed there was a high probability that some of these pledges will be collected; and that
- If any of the outstanding of the (\$10,000) pledges related to the 2018 CCCGT was collected by January 31, 2019:
 - 1) the funds would be included in revised 2018 CCCGT financials;
 - 2) 75% of the additional funds collected by January 31, 2019 be provided to the (2018) primary grant recipient, Raising the Roof; and that
 - 3) 25% of the additional funds collected by January 31, 2019 be allocated to the secondary CCCGT grant program.

As of January 31, 2019, \$2,200 of additional sponsorship revenue related to the 2018 CCCGT was collected. As approved by Council in staff report 2018-96:

- 1) \$1,650 (or 75%) of the additional funds collected will be provided to the 2018 Primary Grant recipient, Raising the Roof; and the remaining
- 2) \$550 (or 25%) of the additional funds collected has been allocated for secondary CCCGT grant recipients, related to the 2018 CCCGT.

In 2018, Raising the Roof was selected as the primary recipient and received \$64,002. With the additional funds collected (noted above), the total funds allocated to Raising the Roof related to the 2018 CCCGT has increased to \$65,652 (=\$64,002+\$1,650) as per Schedule C

Similarly, with the additional funds collected (noted above), the funding available for the 2018 Secondary CCCGT grant program has increased, by \$550, to \$28,089 (\$21,334+\$550+\$6,205).

The Caledon Council Community Golf Tournament (CCCGT) is an annual charity event that raises funds for non-profit organizations either located in Caledon, or providing services in Caledon. For the period 2004 to 2018 the CCCGT has donated a total of \$1,096,092 to community organizations as per schedule D.

Primary Applications

The grant application for the primary and secondary recipients for the 2019 golf tournament was made available on the Town's website at the beginning of December, with a submission deadline of February 3rd, 2019. The criteria indicated on the application form is that the preference is to award the Primary Grant to an applicant supporting community projects within Caledon and that applicants will be considered generally based on, but not limited to, the following criteria: non-profit organization, located in Caledon and/or provide services for Caledon residents; capital project in nature benefiting the community; detailed scope of the project and a plan to recognize the grant and Town. Organizations were made aware of the application through newspaper advertising, social media and email communication.

A list of all applications received for the primary recipient of the 2019 CCCGT is provided below for the CCCGT Committee to review and designate a primary recipient. Once the primary recipient has been designated, the CCCGT Committee will indicate the amount of net funds to be dedicated to the primary recipient. In the past, this has been done based upon the amount indicated on the primary recipient grant application, or a set percentage of net funds raised from the event. In 2018, the amount chosen was 75% of the net proceeds and in 2017, \$75,000 of the net proceeds was allocated as the primary grant.

All applications and supporting documents submitted by organizations are provided in Schedule A.

Once the primary recipient is chosen by the CCCGT committee, Staff will work with the primary grant recipient on a grant agreement outlining items including: overall project timeline, grant specified project timeline, additional fundraising details, schedule of payments, scope of project, expectation of project completion report etc. Staff recommend providing the Mayor and Clerk with authorization to execute the grant agreement to ensure timely distribution of funds to the primary recipient as approved by Council.

Schedule A

Organization	Grant Request	Purpose of Grant Funding	Operating / Capital
The Victory House Association of Dufferin Caledon	\$60,000	Funding for a new roof and other renovations for a temporary house for women who need assistance.	Capital
Ontario Aviation Historical Society: Great War Flying Museum	\$85,000	Build an extension on the Great War Flying Museum hangar at Brampton – Caledon airport.	Capital
Meaghan Zaremba Music Room	\$30,000	Purchase of music equipment to provide music lessons as therapy to young adults with physical, mental and emotional challenges.	Capital
National Wildlife Centre	\$75,000	Fund the building of a wildlife hospital in Caledon.	Capital
Peel Children's Aid Foundation (PCA)	\$75,000	To fully furnish and complete a new 13,000 square foot community hub. In addition PCA will also be opening a new office in Bolton by spring 2019.	Capital
Caledon Agricultural Society	\$75,000	Replace existing office trailer with new 3 season structure on the agricultural grounds.	Capital

Secondary Applications

The grant application (as approved by the CCCGT committee in 2018) for the remaining funds from the 2018 golf tournament was made available on the website at the beginning of December, with a due date of February 3rd, 2019. Organizations were made aware of the application through newspaper advertising and email communication. The CCCGT grant review committee met in mid-February to review the applications and make funding recommendations using the criteria outlined in the grant guidelines which includes whether the projects:

- showcase the Town of Caledon;
- would benefit the community;
- are located in Caledon; and whether
- the organization has received other funding from the Town, and if partial funding is awarded would the project or program still proceed.

The CCCGT grant review committee is comprised of staff from the Community Services Department (Recreation), Finance and Infrastructure Services Department (Finance), and Strategic Initiatives Department (Partnerships and Events).

Recommendations from the CCCGT grant evaluation committee for disbursement of the remaining 2018 Tournament funds, \$28,089 are provided in Schedule B. In total the CCCGT grant evaluation committee has recommended that the \$26,089 be distributed to 18 organizations across the Town.

It is preferred that grant recipients complete their project and submit all receipts to the Town by December 1st of the year in which they are awarded the grant. Any organizations that cannot meet the December 1st deadline will need to request an extension from the CCCGT grant evaluation committee. Any portion of the secondary grants that receipts have not been submitted for, the funds are allocated the following year to other qualifying organizations.

FINANCIAL IMPLICATIONS

The financial implications are included in other sections of this report.

ATTACHMENTS

Schedule A – 2019 Primary Grant Applications

Schedule B – Proposed Caledon Council Community Golf Tournament 2018

Secondary Grant Recommendations

Schedule C – Revised 2018 Caledon Council Community Golf Tournament Statement of Financial Activity as at December 31, 2018

Schedule D – Revised 2018 Caledon Council Community Golf Tournament Financial Summary for the Years 2004 - 2018

Schedule A to Memorandum regarding 2019 Golf
Tournament Primary Grant Applications
Application Forms and Other Documents
Received from the Applicants

The Victory House Association of Dufferin Caledon
The following documents were
submitted by the applicant

Schedule A

Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>Not-for-profit organizations are invited to apply for funding through proceeds of the Caledon Council Community Golf Tournament (CCCGT). The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:</p> <ul style="list-style-type: none"> ○ Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament ○ Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations 			
Applicant Information			
Organization Name The Victory House Association of Dufferin Caledon		Contact Name and Position Pat Valliere - Executive Director/Founder	
Current Mailing Address PO Box 164		Town/City Caledon	
Postal Code L7C 3L9	Phone Number 416-456-3560	Province Ontario	
Ward your organization is based in (please check one) <input checked="" type="radio"/> 2 <input type="radio"/> 4 <input type="radio"/> 5 <input type="radio"/> ALL		Registered Charity Number or attach Proof of Not-for-profit status #742526890RR0001	
Email Address TheVictoryHouse.ca or pvalliere@thevictoryhouse.ca		Website TheVictoryHouseDC@gmail.com	
Grant Stream (please check one)			
<p>Primary Recipient Preference will be given to a group or organization that is aligned with the following criteria:</p> <p><input checked="" type="radio"/> ○ is located in Caledon and/or provides services for Caledon residents</p> <p>○ is a capital project in nature benefitting the community</p> <p>○ provides a detailed scope of the project, and</p> <p>○ provides a plan to recognize the grant and the Town.</p> <p>Secondary Recipients Preference will be given to groups or organizations that are aligned with the following criteria:</p> <p><input type="radio"/> ○ specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,</p> <p>○ is located in Caledon and/or provides services for Caledon residents,</p> <p>○ projects costing \$5,000 or less, and</p> <p>○ projects that can be completed within the current year.</p>			
Questionnaire			
1. Grant amount applied for?		\$ 60,000	



6311 Old Church Road
Caledon, ON L7C 1L6
www.caledon.ca

T: 905.584.2272 | 1.888.225.3366 | F: 905.584.4325



Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. Please provide a timeline for the project, including proposed start and completion dates.</p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>The timeline for the project is to have the roof replaced and the interior demolition completed within the 2019 fiscal year. The proposed start date is June 2019 and completion is December 30, 2019.</p>
<p>5. Please provide a list of all other sources of funding that contribute to your project/program.</p>	<p>The primary source of funding at this time is personal and community donations contributed through ongoing Fundraisers. The first major fundraiser was November 2018 where we raised \$47,000. At the event four community corporations have offered their donations in kind for other areas of need in the building.</p> <p>At this time we have five fundraisers planned for 2019. Two will be major events contributing \$50,000 each and the other events will contribute up to \$5,000 each. All of the events are to raise awareness of Victory House and the need for this project in our community.</p> <p>The leadership team is applying for grants from various organizations that will assist with the renovations and ongoing support of the house.</p>



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Schedule A

Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>6. Has the organization received any other grants or funding from the Town of Caledon?</p>	<p>NO</p>
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7. List Board of Directors, if applicable (attach separate sheet if required):

Applicant Name and Position
Pat Valliere - Executive Director/Founder
Archie Duiker - Chairman/President
Paul Reader - Vice Chairman/Treasurer
Rick Dray - Board member
Debra Tigchelaar - Board member
Al Tupper - Board member

8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)

The Town of Caledon/CCCGT grant will be recognized on our web site and in our advertising materials which will be distributed to the entire community, in the local newspapers as well as on our Fundraising materials. There are 5 fundraisers planned for 2019. We would offer our Victory House team to be of support at the golf tournament in any way we could be of help. Our Victory House team exists of over 50 community members, most of which are very involved in our events and would be pleased to assist and take the lead on the golf tournament. One of our members owns Hole in One and would be willing to offer their services to the tournament

PLEASE NOTE:

Primary Grant Funding will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.

Secondary Grant Funding will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. **Proof of payment may be submitted prior to December 1st of the year in which the grant is awarded.**

The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.



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Schedule A


Caledon Council Community Golf Tournament (CCCGT) Grant Application

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

Contact Signature 	Date of Application January 24th, 2019
<small>The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i>, and will be used only for the purpose of administering the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.</small>	

For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at Municipalgrants@caledon.ca.

The Last Day for Filing Applications is January 31, 2019



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Victory House
House Renovation Budget

Revision Date: 11-Sep-18

CATEGORY	WORK DESCRIPTION	QTY	UNIT	EACH	EXTENDED	SUBTOTAL
SOFT COSTS						\$ 78,050.00
CONSULTANTS						
	Architect	1	ls	\$ 25,000.00	\$ 25,000.00	
	Update Conformity Report for Town of Caledon	1	ls	\$ 9,550.00	\$ 9,550.00	
	Sewage System Design (Van Harten)	1	ls	\$ 3,500.00	\$ 3,500.00	
APPROVALS						
	Site Plan Application - Town of Caledon	1	ls	\$ 6,000.00	\$ 6,000.00	
MANAGEMENT						
	Project & Construction Management Fees (10% of Hardcosts)	10%	Hard	\$ 340,000.00	\$ 34,000.00	
	(includes GC Overhead and Profit)					
HARD COSTS						\$ 371,000.00
DEMOLITION						
	Demolition and Disposal	1	ls	\$ 15,000.00	\$ 15,000.00	
BUILDING REPAIRS						
	Roof Repairs to Code	1	ls	\$ 50,000.00	\$ 50,000.00	
	(includes removing existing steel roofing and strapping, relocating existing 4' o/c trusses to the north end of the building at 2' o/c, supply and installation of 23 new 40' span trusses, replace strapping and install new steel roofing.)					
	Wood Frame Wall Repairs	1	ls	\$ 8,000.00	\$ 8,000.00	
	(Includes repairs to out of plumb 16'h wood frame walls on North Elevation)					
	Replace Exterior Doors and Windows	1	ls	\$ 30,000.00	\$ 30,000.00	
	New Interior Concrete Column Pads	5	ea	\$ 1,000.00	\$ 5,000.00	
	Interior Framing	1	ls	\$ 10,000.00	\$ 10,000.00	
	(Includes 4 bedrooms, 2 bathrooms, kitchen and common area room)					
	HVAC Equipment	1	ls	\$ 30,000.00	\$ 30,000.00	
	Electrical Wiring	1	ls	\$ 20,000.00	\$ 20,000.00	
	Drywall - Walls and Ceilings Throughout	1	ls	\$ 25,000.00	\$ 25,000.00	
	Flooring throughout (carpet, hardwood and ceramic)	1	ls	\$ 36,000.00	\$ 36,000.00	
	Plumbing Fixtures	1	ls	\$ 30,000.00	\$ 30,000.00	
	(includes bathroom sinks, toilets, showers, tubs, Kitchen sinks, etc.)					
	Millwork - Kitchen and Bathroom	1	ls	\$ 35,000.00	\$ 35,000.00	
	Interior Doors and Trim	1	ls	\$ 20,000.00	\$ 20,000.00	
SITEWORKS						
	New Septic System	1	ls	\$ 30,000.00	\$ 30,000.00	
	Excavation and Grading	1	ls	\$ 15,000.00	\$ 15,000.00	
	Sidewalks and Entrance	1	ls	\$ 12,000.00	\$ 12,000.00	
CONTINGENCY				5% Hard \$ 367,000.00	\$ 18,350.00	
TOTAL ESTIMATED RENOVATION COSTS						\$ 467,400.00

+ HST

Ontario Aviation Historical Society:
Great War Flying Museum
The following documents were
submitted by the applicant

Caledon Council Community Golf Tournament (CCCGT) Grant Application

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- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

Applicant Information

Organization Name Ontario Aviation Historical Society: Great War Flyi		Contact Name and Position Nat McHaffie, President
Current Mailing Address [REDACTED]		Town/City [REDACTED]
Postal Code [REDACTED]	Phone Number [REDACTED]	Province [REDACTED]
Ward your organization is based in (<i>please check one</i>) 1 ● 3 4 5 ALL		Registered Charity Number or attach Proof of Not-for-profit status 119067445RR0001
Email Address [REDACTED]		Website greatwarflyingmuseum.org

Grant Stream (please check one)

Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

Questionnaire

1. Grant amount applied for?

\$ 85,000





Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. Please provide a timeline for the project, including proposed start and completion dates.</p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>2019:</p> <p>January: Official launch of fundraising pledge campaign</p> <p>February: Engineer's drawings complete</p> <p>March: Brampton Flying Club approvals</p> <p>April: Contractor estimates complete</p> <p>June: GWFM fundraising goals achieved</p> <p>July: Contractor hired</p> <p>September 9: ground breaking</p> <p>November 1: Framing enclosed</p> <p>2020:</p> <p>June 21, Father's Day</p> <p>Official opening of the newly completed hangar extension</p> <p>2020 is the 50th anniversary of the founding of the Great War Flying Museum</p>
<p>5. Please provide a list of all other sources of funding that contribute to your project/program.</p>	<p>Royal Canadian Air Force Heritage Fund</p> <p>Great War Flying Museum fundraising campaign</p> <p>MiConcept Designs</p> <p>Ace Peel Hardware</p>

Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>6. Has the organization received any other grants or funding from the Town of Caledon?</p>	<p>Yes</p>				
<p>7. List Board of Directors, if applicable (attach separate sheet if required):</p>					
<table border="1"> <thead> <tr> <th data-bbox="94 890 1187 919">Applicant Name and Position</th> <th data-bbox="1187 890 1549 919"></th> </tr> </thead> <tbody> <tr> <td colspan="2" data-bbox="94 919 1549 1163"> <p>Director 1: Nat McHaffie - President Director 2: Jim Charters - Vice-President Director 3: Geoff Dilley - Treasurer Director 4: David Sargant - Aircraft Maintenance Director 5: Kees Van Berkel - Flight Operations Director 6: Ryan Edge - Member</p> </td> </tr> </tbody> </table>		Applicant Name and Position		<p>Director 1: Nat McHaffie - President Director 2: Jim Charters - Vice-President Director 3: Geoff Dilley - Treasurer Director 4: David Sargant - Aircraft Maintenance Director 5: Kees Van Berkel - Flight Operations Director 6: Ryan Edge - Member</p>	
Applicant Name and Position					
<p>Director 1: Nat McHaffie - President Director 2: Jim Charters - Vice-President Director 3: Geoff Dilley - Treasurer Director 4: David Sargant - Aircraft Maintenance Director 5: Kees Van Berkel - Flight Operations Director 6: Ryan Edge - Member</p>					
<p>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</p> <p>Permanent recognition plaque at the entrance to the GWFM main building Recognition in media and print promotion in fundraising materials Recognition in media and print promotion in re-opening event materials Well publicized event marking the building re-opening News announcements in Ontario Museums Association and Canadian Museums Association web and print news News announcements in all local tourism organizations - Brampton, Mississauga, Headwaters, Central Counties etc. News up-dates in the GWFM newsletter which goes to a wide range of heritage organizations and local businesses Other suggestions are welcomed</p>					
<p>PLEASE NOTE:</p> <p>Primary Grant Funding will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p>Secondary Grant Funding will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. Proof of payment may be submitted prior to December 1st of the year in which the grant is awarded.</p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>					



Caledon Council Community Golf Tournament (CCCGT) Grant Application

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

Contact Signature Nat McHaffie	Date of Application December 1, 2018
The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i> , and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.	

For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at Municipalgrants@caledon.ca.

The Last Day for Filing Applications is January 31, 2020





Great War Flying Museum Primary Grant Application Caledon Council Community Golf Tournament Fund: 2019

Project: To build an extension on the Great War Flying Museum hangar at Brampton-Caledon airport

Purpose and project scope

1. Who we are
2. Why the Great War Flying Museum matters
3. What the project will accomplish for the Great War Flying Museum
4. How the project will benefit the community of Caledon
5. Diagrams and budget

1. Who we are

- The Great War Flying Museum (GWFM) is an all-volunteer organization with 60 members. It has been active at Brampton-Caledon Airport for almost 50 years.
- We are dedicated to inspiring a love of early aviation and respect for the men and women who participated in the world's first air war.
- We maintain two buildings, an aircraft hangar and an artefact museum. The hangar is used to build and maintain a fleet of flying World War One reproduction aircraft.
- Annually we give air displays, tours, education and fun to over 4,000 visitors at our home base and from 40,000 to 50,000 viewers at off-site air shows and commemorations.
- Year round, 10 to 15 volunteers work 2 to 4 days a week. Pilots and ground crews augment that number during the summer flying season. On a fine summer evening or for an event, up to 40 volunteers participate.
- Our members include a high level of expertise across all our activities. And they are incredibly hard working. For example, 49 volunteers dedicated over 5,000 hours to the artefact museum renovation. Two years of renovation brought the museum up to standard as a special tourist attraction in Caledon.
- Our income is diversified and largely self-generated. Sources include annual events, air-displays, private funding, school tours, membership fees and at-the-door donations.
- In recent years, support has also come from the Royal Canadian Air Force Heritage Fund and the Town of Caledon.

2. Why the Great War Flying Museum matters

•• Because we attract tourists from outside Caledon:

- Our visitor guest book contains names from 23 countries, 8 Canadian provinces and 48 Ontario towns.
- In 2017 and 2018 we flew in air shows from Gatineau, Quebec, to Selfridge, Michigan and, closer to home, across southern Ontario. Air display announcements encourage people to visit us at our home base. Flight-line display banners carry the Town of Caledon logo.

- In 2019, the GWFM planes are scheduled to fly at the Toronto waterfront CNE/Canadian International Air Show. Flight line announcements include our Caledon location.
- In 2019, GWFM will be featured in “Flight Festival”, a new event at the CNE. GWFM exhibit banners carry the Caledon logo. Our display will include space for promotion by Town of Caledon and Headwaters Tourism.
- Many of our visitors come to Caledon specifically for our museum – For example, in 2018:
 - We hosted the Canadian Aviation Artists Society annual conference. CAAs members came from across Canada and their widely promoted exhibition brought a number of visitors from the GTA.
 - The family of Great War pilot, Richard Kraut came from Amsterdam, Holland, to see the progress on our Fokker D.VII “RK”.
 - Members of the Canadian Aviation Heritage magazine visited GWFM and wrote articles that appeared in two Canada-wide publications.
 - Tour groups came from the Guelph, Georgetown, Oshawa and downtown Toronto.
- GWFM mounts displays at heritage events every year.
 - In 2018, this included “Canada’s 100 Days” events at Fort York, Toronto, and Fort Henry, Niagara-on-the-Lake and the Leaside celebration of the 100th anniversary of Canada’s first Air Mail Flight.

•• Because we connect the local community to the airport:

- GWFM contributes to 4 to 6 community service group events per year. In 2018, these included the “One World” conference at Jesus Christ of Latter Day Saints and Probus and Rotary Clubs in Palgrave, Brampton and Guelph.
- GWFM is an active participant in community initiatives such as the annual “Light Up The Runway” fundraiser for Bethel Hospice.
- We connect long-standing local families. For example, a current project in our history team is to identify the members of a newly acquired 1916 pilot’s class photo, to research their careers, to connect to their descendants and to bring them together for an event at GWFM.
- GWFM partners with the Brampton Flying Club in the annual Brampton-Caledon Airport Day. 4,000 to 5,00 people per year have attended in 2016, 2017 and 2018.
- In 2018 GWFM had approximately>>>>>>>>> recorded visits in addition to Airport Day. The majority are from the nearby Caledon, Brampton and Mississauga areas.
- We attract non-aviation visitors to Brampton-Caledon Airport, which fosters public support for the airport operation and patronage of the airport restaurant.
- We teach the large local population of new Canadians about Canada’s proud history.

•• Because we are unique:

The Great War Flying Museum is the only organization in Canada that flies full scale World War One aircraft for the public.

- We are the only school field trip destination in the Region of Peel that focuses on the grade 10 curriculum unit on World War One.
- We preserve the artefacts, histories and memories of local WWI veterans. Every year we receive the papers and artefacts of Canadian airmen that would otherwise be discarded.
- Our website reach has brought visitors from Europe and Japan and research enquiries from around the world.
- We attract movie shoots. GWFM aircraft have appeared in productions as diverse as “The Aviator” starring Leonardo DiCaprio, which was filmed in California and the TV pilot “Bishop Girls” filmed at the GWFM hangar. In 2018 our aircraft were used in two movies, the Cinema

Worldfest Official entry “Fantôme d'Argonne” and History Channel Canada’s program “100 Days to Victory” released on November 11, 2018.

- As the only living history museum in Caledon, we preserve our heritage and honour our veterans in a way that resonates with all our visitors. For many, the excitement and immediacy of our aircraft is their first introduction to our cultural heritage and to the world of aviation.

3. What the project will accomplish for the Great War Flying Museum

The renovation of our artefact museum has created measurable growth in public awareness of our site and in the enthusiasm of our volunteers (Note A). The hangar extension will continue the momentum as we enter our second half-century in Caledon.

Scope:

The planned hangar extension will provide space to:

- Keep all our aircraft on site for public viewing during the summer months
- Continue aircraft construction and maintenance year round
- Offer public amenities such as gift shop sales and an accessible visitor washroom
- Upgrade our artefact and archival care (Note B)
- Provide safe on-site storage for aircraft materials including oil and paint
- Accommodate bus-sized school groups
- Host an expanded roster of public events (Note C)
- Create dedicated routes to fire exits

The hangar extension is budgeted for approximately \$140,000. Of this \$40,000 is noted as being raised by GWFM from membership and business contribution. In January 2019, we will be launching a pledge campaign, first among our members and then to local supporters. As of November 1, 2018, well before the official start of this campaign, we have received \$23,000.00 in pledges. I am confident that GWFM can raise all necessary funds needed to complement the Town of Caledon’s Golf Tournament Grant.

Rationale and measurement:

During the centennial of World War One, GWFM saw strong growth in visitor numbers and financial consolidation (Note D). In particular, air displays during Vimy Year enabled us to retire all our debts and to complete energy efficiency upgrades on our current hangar space (Note E). However, paid air displays dropped from 22 in 2017 to 10 in 2018. To maintain our programs after 2018, we need to be able to (1) Revitalize our air display program and (2) Develop diversified income streams.

1. Revitalize our air display program:

- GWFM’s major outreach programming and income stream is our flying aircraft. Two more planes are required to maintain a viable presence at air-shows and commemorations.
 - Another Allied aircraft is needed to mount a missing man formation at commemorations.
 - A second German aircraft is needed to create an air-show mock dogfight. Now that our Fokker D.VII is flying, we need the space to maintain it in the main hangar.
- While extra hangar space can be rented elsewhere on the airport, this alternative means that
 - Visitors see only part of our fleet

- Volunteers work in several locations, which degrades the camaraderie and effectiveness of their work
- Financial resources used on rent do not support the sustainability of GWFM

2. Develop diversified income streams:

Records kept during 2017 and 2018 show that approximately 2/3 of our visitors came out for special events or organized tours. We will be focusing first on these areas since they attract such a large portion of our visitors.

Events

➤ An upgraded facility will:

- Allow GWFM to offer larger scope events to build engagement with the public, provide a better visitor experience overall and make Brampton-Caledon Airport a destination for tourism.
- Encourage a higher percentage of Airport Day visitors to go through GWFM
- Accommodate an expanded event program. Our trial event in 2018, “Ground to Sky”, held on July 15, suffered from over-hot weather and competition from other events. “Ground to Sky” 2019 will be held on Father’s Day, June 16.

Tours

- During the winter months we are unable to tour more than 20 people at once without risking damage to the airplanes. The new layout in the expanded hangar will:
 - Identify fire routes, which will also act as safe movement paths between airplanes
 - Accommodate busload sized school groups of 50 students
 - Accommodate wheel-chair groups such as the Sunnybrook Veterans

4. How the project will benefit the community of Caledon

The upgraded facility will give GWFM the capacity to expand the variety and reach of its public programs; programs that educate and inspire Caledon’s visitors, residents and students.

- New programs will bring the world to Caledon by:
 - Maintaining a second annual public event, “Ground to Sky” – projected attendance 1,000
 - Attracting media attention e.g. CBC TV Coverage at Ground to Sky 2018
 - Attracting off-site promotion opportunities: e.g. as a result of our D.VII rebuild project, GWFM will be highlighted in a one-time “Flight Fest” at the CNE in 2019
 - Becoming a hub for aviation interest groups and military museums in Peel
 - Attracting the participation of living history museums from across Ontario (Note F)
- The expanded facility will enrich the lives of Caledon residents by:
 - Hosting school field trips in history, science and social awareness (Note G).
 - Keeping volunteer “seniors” active and engaged (Note H).
 - Providing a rare opportunity for young volunteers to learn new skills. (Note I)
 - Bringing more public participation and support to Brampton-Caledon Airport
 - Providing safe-keeping for the tangible history of Caledon Area residents (Note J).

For almost half a century The Great War Flying Museum has honoured our veterans and inspired aviation enthusiasts. However, the timeworn phrase “best kept secret” has all too often applied. The planned hangar expansion will enable us to enter our second half-century as a vibrant and unique member of Caledon’s cultural and tourism network.

Notes:

A. Measurable growth: In 2012, the curator's report cited 260 visitors to the artifact museum. In 2018 this number had grown to over 3,000. Before the renovation, the artefact museum was rarely opened to the public because of the condition of its displays. Now, GWFM members proudly urge all our visitors to visit it. Similarly, in the first decade of the 21st century, GWFM was featured in the media 1 or 2 times per year. Now, in addition to a very active social media following, we get 6 to 8 magazine articles, newspaper spots and TV news coverage each year.

B. At present GWFM has no on-site storage space so artefact information and archives are stored in several places leading to possible loss and neglect. The new addition sets aside a room for office work and archive storage.

C. For example: On Fathers Day, 2019, an expanded "Ground To Sky" will lead off the centennial of "Victory Year". This heritage and re-enactors event will include the public "inaugural flight" of our Fokker D.VII. Billy Bishop and William Barker flew D.VIIs at the 1919 Toronto CNE Victory Year celebrations.

D. Visitor numbers: Attendance numbers have grown from less than 3,500 visits recorded in 2013 to over 7,000 in Vimy Year (2017).

Financial consolidation: Revenue air displays increased from 14 in 2014 to 22 in Vimy Year: At the door donations increased by 20%. The following year, air display revenue fell from \$35,280 in 2017 to \$17,200 in 2018. Event revenue fell from \$17,300 in 2017 to \$11,000 in 2018. 2017 was a notably good year, in part because of the never-to-be-controlled good weather and in part because of a number of small Vimy Year events. While event and air display revenue decreased during 2018 at-the-door numbers and donations have remained steady for non-event days. It appears that several years of higher media and tourism promotion has resulted in GWFM becoming better known as a local day-trip destination.

E. Debt retirement: Six years ago, GWFM acquired a small hangar on Brampton-Caledon Airport for aircraft storage. This cost was paid off in early 2018. Hangar upgrades: Over the last 4 years the entire main hangar has been upgraded from an environment with snowdrifts under the workbenches and inadequate lighting. The final piece of the work was done in October 2018 when R40 insulation was installed in the hangar ceiling.

F. One outside military heritage group came to GWFM each year up to 2016. In 2017 we attracted 3 military heritage groups. For 2019, we have 6 heritage groups scheduled.

G. In 2018, GWFM gave 15 school tours for a total of 526 students. We also gave fly-pasts for two school commemorative occasions.

H. Great War Flying Museum members participate in the skilled work and social atmosphere at the hangar year round. Over 20 members work at the museum regularly 3 to 4 days per week. Over 50 members contribute their time from 5 to 25 times a year.

I. In the spring of 2018, GWFM provided a secondary school work placement program for a student who has been volunteering with us. As a result, he was accepted to the college of his choice for the Aircraft Mechanical Engineers program. GWFM mechanics and pilots are a treasured source of knowledge that they willingly pass on to younger generations.

J. The artefact collection at GWFM is the result of donations by many individuals. They wish to see public recognition for the part their family members have played in Canada's history and to contribute to a collection that keeps that history alive and accessible. In 2018, alone, GWFM was given items for 20 accession files. Individual files include up to 20 objects each including medals, armament and memorabilia.

Pink area = extension.
70 ft x 18.5 ft outside

10 ft
x 14
Storage

5 ft
x 14 ft
Visitor
entry
info

8 ft x 14.5 ft
Washroom

10 ft x 14.5 ft
Storage

Path to artefact museum

Lunchroom

Machine shop

Hangar Extension Plan December, 2018

Hangar extension plan
accommodates:

- Fire exit routes
- Wheel-chair pathways
- 5 active airplanes
- 2 airplanes under construction
- Accessable washroom
- Aircraft parts room
- Artefact work room/office area
- Children's ride

Old hangar plan
accommodates:

- 3 to 4 active airplanes
- 1 airplane under construction
- minimal visitor space during bad weather
- minimal fire routes

Engine shop

Building
Maintenance
shop

Current Fence-line

North

Fire exit
light

Normal
access door

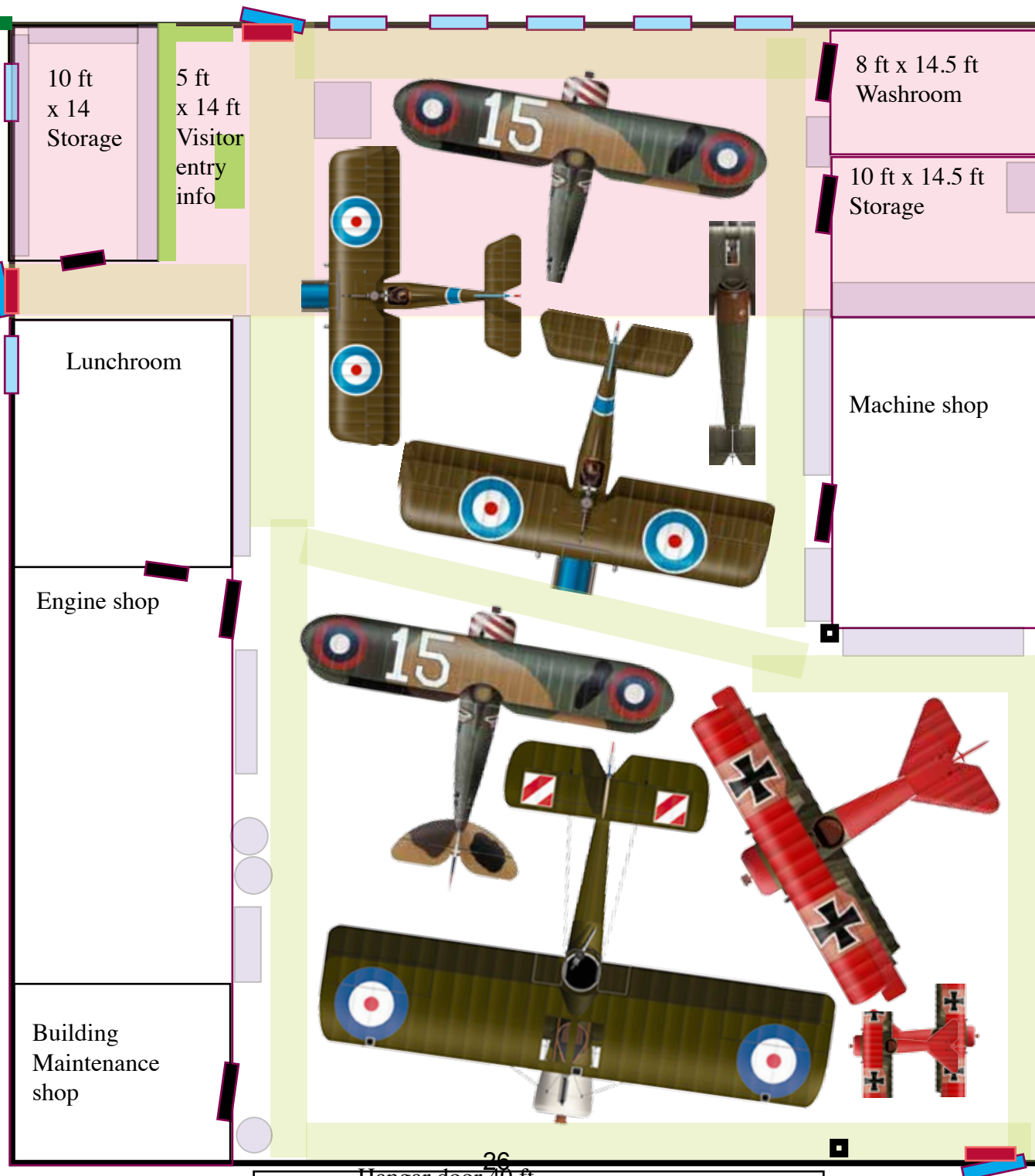
Fire door

Fire route

Work
benches

Windows

26
Hangar door 40 ft





Great War Flying Museum Primary Grant Application Caledon Council Community Golf Tournament Fund: 2019

Projected Expenses

	Item	Details	Cost	Sub-totals	Notes
<u>Development costs</u>					
	Engineer's drawings		5,000		Garfield Ingram, Miconcept Design
	Building permits				TBD: Federal jurisdiction
	Site survey		1,000		
		Sub-total	<u>6,000</u>	6,000	
<u>Building construction</u>					
	Access ramp to code		1,500		
	Grading allowance		1,500		
	Trusses&Roof framing		9,000		
	Crane rental		1,500		
	Wall framing		9,000		
	Concrete	1070 sq ft	10,000		Foundation & floor
	Siding		5,000		Steel
	Roofing		7,000		Steel and eavestrough
	Electrical		5,000		Move panel - fixtures
	Plumbing rough-in		6,000		Upgrade waterline extension
	Drywall, doors, trim		4,000		
	Heating		3,500		Upgrade ducting
	Washroom	120 Sq ft	8,000		Fixtures, tile, water heater
	Windows	1,000 each	10,000		
	Paint		1,000		Walls & floor
	Safety fence		2,000		Air-side security

	Septic upgrade		6,000	
	Insulation		8,000	Walls & Ceiling
	Furnace upgrade		6,000	
	Contractors Fee		6,000	
	Subtotal		<u>110,000</u>	110,000
<u>Interior equipment</u>				
storage room 1	steel storage shelf	2' x 6' x 7' high	800	
	steel storage shelf	2' x 4' x 7' high	700	
	chair trolley		150	
	book shelf	4' x 1.5' x 5' high	250	
	book shelf	5' x 15" x 3' high	300	
	file cabinet 2 drawer		300	
	office table	4' x 2'	200	
	office chair		100	
storage room 2	steel storage shelf	2'x6'x7' high 2 pc	2300	
Sales area	Open shelf	2 pc@200	400	
	Glass front shelf		1,400	
	Display case		1,800	
	Washroom		300	
	Subtotal		<u>9000</u>	9,000
	Combined subtotal			125,000
	Taxes			16,250
	TOTAL EXPENSES			<u>141,250</u>



Great War Flying Museum Primary Grant Application Caledon Council Community Golf Tournament Fund: 2019

Projected Income

<u>Goal</u>		<u>Raised by GWFM</u>	<u>CCCGT 65%</u>	<u>Sources</u>
<u>Development costs</u>	6,000	4,000		In Kind: Garfield Ingram, Miconcept Design
<u>Building construction</u>	110,000		85,000	Caledon Council Community Golf Tournament Fund
		7,000		10% off materials: Ace Peel Hardware
		40,000		GWFM campaign: see application description
<u>Interior equipment</u>	9,000	3,000		Royal Canadian Air Force Heritage Fund
		2,250		In-kind equipment donations
<u>Taxes</u>	16,250			
TOTAL INCOME	\$141,250	\$56,250	\$85,000	

Meaghan Zaremba Music RoomÁ
The following documents were
submitted by the applicant

ENCLOSED DOCUMENTS

- 1/ GRANT APPLICATION FOR THE CCCGT – PRIMARY
- 2/ CERTIFICATE OF INCORPORATION
- 3/ BOARD OF DIRECTORS' BRIEF BIOGRAPHIES
- 4/ SUPPORT LETTER – CARLO SUMMARIA – WHITE BIRCH DAY PROGRAM
- 5/ SUPPORT LETTER – ALANNAH MELO – BCCL
- 6/ SUPPORT LETTER – DAWN JANES – SPECIAL NEEDS STUDENT AT THE MZMR
- 7/ SUPPORT LETTER – DOUG PRINCE – PRESIDENT, BOLTON ROTARY
- 8/ SUPPORT LETTER – SYLVIA JONES – MPP
- 9/ MZMR 2019 BUDGET
- 10/ MZMR INCOME STATEMENT – 2018
- 11/ REQUEST LIST – DESCRIPTION, PURPOSE & PRICES

Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

Applicant Information

Organization Name Meaghan Zaremba Music Room		Contact Name and Position Mary Balinov-Advisor to the Board of Directors
Current Mailing Address 29 McEwan Drive West		Town/City Bolton
Postal Code L7E 1H4	Phone Number 905-951-7416	Province Ontario
Ward your organization is based in (<i>please check one</i>) 1 2 3 4 <input checked="" type="radio"/> ALL		Registered Charity Number or attach Proof of Not-for-profit status Not for Profit Corporation, -BIN 746605088-0001-see attached
Email Address balinov@bellnet.ca		Website meaghansmusicroom.ca

Grant Stream (*please check one*)

Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:

- ☒ ○ is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:

- ☐ ○ specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

Questionnaire

1. Grant amount applied for?

\$ 30,000



6311 Old Church Road

Caledon, ON L7C 1J6

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****PLEASE ADD TO SCHEDULE A – GOALS & OBJECTIVES**

Each music instruction is conducted by qualified music professionals. The group sessions range from 6 to 10 participants. Each organization brings along their own caregivers who re present throughout the class. The program is designed to engage all the participants in playing and sharing all musical instruments, dance through rhythm and movement, karaoke, and group jam sessions. The music teachers consistently encourage participation with each category by spending personal time with each individual. Support, encouragement and praise is the key to achieving the success of each class.

It is important for Council to note and understand, that this is a very difficult program to explain on paper. Answering all the questions required, does not do it justice, and to quote Carlo Summaria in his attached support letter, “I wish I could attach a video to my letter.” Without being present and viewing the class, the impact, the joy, the happiness, but most important, the benefits, it is extremely hard to put into words. Things are not always always that black and white. For example, there is no place for us to show you how:

- a/ a young woman who never spoke a word in 20 years is now talking in her music classes
- b/ a young man who was born mute, counts from 1 to 4, then starts to play his drums
- c/ 2 young adults in wheelchairs suddently stand up and begin to dance to the music
- d/ all the participants are now reading music notes as part of the academics we teach
- e/ several individuals with autism & ADHD are completely hypnotized by the classical live music played on the piano by the teachers.

There are so many more examples but the point that needs to be taken is that this is not just an ordinary program of banging on instruments and dancing to music. There is structure and discipline, where much needed learning tools are crucial to the success of the program. There is not a single person that attends the MZMR that is not capable of learning. And this is our primary approach. Everyone can learn and heal with the magic of music. We ask you to look beyond the black and white and try to understand what this program does, and what the funding will do for it's future.

Schedule A

Caledon Council Community Golf Tournament (CCCGT) Grant Application

6. Has the organization received any other grants or funding from the Town of Caledon?	<ol style="list-style-type: none">1. MAC Grant - \$5,000 (2016)2. Town of Caledon Community Golf Tournament - \$2000 (2017)		
7. List Board of Directors, if applicable (attach separate sheet if required):			
<table border="1"><thead><tr><th data-bbox="99 919 1154 951">Applicant Name and Position</th></tr></thead><tbody><tr><td data-bbox="99 951 1154 1098">Howard J. Phee, BBA, ACIS, FICIA - Chair Alan McFadyen, MBA, - Vice Chair Robert Ward, BSC. - Treasurer Greg Williams - Director Trudy Valier - Director</td></tr></tbody></table> <p>**See attached.</p>		Applicant Name and Position	Howard J. Phee, BBA, ACIS, FICIA - Chair Alan McFadyen, MBA, - Vice Chair Robert Ward, BSC. - Treasurer Greg Williams - Director Trudy Valier - Director
Applicant Name and Position			
Howard J. Phee, BBA, ACIS, FICIA - Chair Alan McFadyen, MBA, - Vice Chair Robert Ward, BSC. - Treasurer Greg Williams - Director Trudy Valier - Director			
8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.) <p>We have dedicated a door in the Studio to acknowledge contributions made by benefactors. We will also recognize donors, including the Town of Caledon At Christmas, The Town will be featured on our float in the Santa Claus Parade. In addition, we will arrange for a cheque presentation and post it in our two local papers. Our website will include the Town of Caledon Logo on the home page, as being the Major Donor. All future applications for funding (corporate or grants) will advertise and acknowledge the contribution of The Town of Caledon. All future letterheads, brochures and advertising material will be printed as "The Meaghan Zarembo Music Room" proudly supported by THE TOWN OF CALEDON.</p>			
<p>PLEASE NOTE:</p> <p>Primary Grant Funding will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p>Secondary Grant Funding will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. Proof of payment may be submitted prior to December 1st of the year in which the grant is awarded.</p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>			



Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. Please provide a timeline for the project, including proposed start and completion dates.</p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>In order for our project to be realized, additional funds will need to be secured. Equipment and instruments are required for the clients and based on usage etc., it requires they generally be replaced regularly during the 12 month period which commences January 1st and ends December 31st each year.</p> <p>In order to enable the physically challenged clients reach the second floor of the studio, in 2013, a lift was installed and paid for by Tisho's Music Academy at a cost of \$12,000.</p>
<p>5. Please provide a list of all other sources of funding that contribute to your project/program.</p>	<ol style="list-style-type: none">1. Bolton Kin Club2. Palgrave Rotary Club3. Trans Canada4. Argo Developers5. Bolton Rotary Club6. Tisho's Music Academy7. Jack Greedy Limited8. Dig Con Construction9. Brookfield10. P2ntamark11. Yale Industrial Trucks12. Meaghan and Danielle Zsremba13. Rob Gabriele

Schedule A


Caledon Council Community Golf Tournament (CCCGT) Grant Application

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

Contact Signature 	Date of Application January 28th, 2019
<small>The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i>, and will be used only for the purpose of administering the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.</small>	

For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at Municipalgrants@caledon.ca.

The Last Day for Filing Applications is January 31, 2019



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REQUEST FOR CAPITAL FUNDING – CCCGT 2019

1/ MacBook Pro – 2.3 Ghz quad-core – i5 processor – 16 GB RAM – 1TB SSD - \$3829.57

**To be used in teaching, various music subjects, recording and making CD's during their classes as well as writing and recording their own songs & lyrics. This is a necessary tool that we do not have. It's many features make it easier to learn and follow, as well as providing fun and entertainment thereby eliminating the difficult and challenging aspect of teaching through words. Note: We borrowed this system in order to record Jason' song for Special Olympics.

2/ Neumann TLM 103 Microphone with shockmount & case – Black - \$1762.80

**This virtually bulletproof microphone withstands the sometimes rough usage by our special needs students. It's used to record their vocals, accapela & jam sessions. It's noise reduced and guaranteed to last. All previously used microphones used for this purpose have been broken.

3/ Bose Wave Sound Touch IV – music system \$847.49

**Presently using a portable single CD that breaks and stops. This is a vital piece of equipment for this program as it is used constantly and needs to be reliable.

4/ LG – 100 – 49” - Class Full HD LED TV plus wall mount - \$823.77

**To be used for camps & classes to view musicals, disney movies and dance routines for entertainment and learning purposes. Also needed to connect to a computer and prepare presentations in the Boardroom for potential donors.

5/ Avid Pro Tools S3 Control Surface Mixer/Sound System - \$7343.87

**presently using one that is over 22 years old and unreliable

6/ Various Instruments: - \$2000

Shakers, bongos, congas, moroccos, tamborines, bells, metronomes, drumsticks, flash cards.

7/ Music books, music staff books, copy paper, DVD's, music coloring books for tracing and learning music notes. - \$500

8/ \$11,400 – for 12 special needs students with limited financial resources @ \$950 each.

This provides 3 full weeks of summer camp for each individual during the months of July and August. Most special needs programs shut down in the summer and they have no place to go. Being inactive and losing their weekly routine is disruptive and confusing for them. This leads to a more depressing & aggressive behaviour as well as attitude. These individuals do not adjust well to change. Providing these camps keeps them engaged in their usual routine and keeps them productive. It assists greatly in sustaining the program throughout the year without major lapses in time. These camps are crucial to the program and should be considered under this category.

TOTAL: \$28,507.50



Certificate of Incorporation

Canada Not-for-profit Corporations Act

Certificat de constitution

*Loi canadienne sur les organisations à but non
lucratif*

MEAGHAN ZAREMBA MUSIC ROOM

Corporate name / Dénomination de l'organisation

1086848-5

Corporation number / Numéro de
l'organisation

I HEREBY CERTIFY that the above-named
corporation, the articles of incorporation of which
are attached, is incorporated under the *Canada
Not-for-profit Corporations Act*.

JE CERTIFIE que l'organisation susmentionnée,
dont les statuts constitutifs sont joints, est
constituée en vertu de la *Loi canadienne sur les
organisations à but non lucratif*.

Virginie Ethier

Director / Directeur

2018-07-03

Date of Incorporation (YYYY-MM-DD)
Date de constitution (AAAA-MM-JJ)



Form 4001
Articles of Incorporation
Canada Not-for-profit Corporations
Act (NFP Act)

Formulaire 4001
Statuts constitutifs
Loi canadienne sur les
organisations à but non lucratif
(Loi BNL)

1

Corporate name
Dénomination de l'organisation
MEAGHAN ZAREMBA MUSIC ROOM

2

The province or territory in Canada where the registered office is situated
La province ou le territoire au Canada où est maintenu le siège
ON

3

Minimum and maximum number of directors
Nombres minimal et maximal d'administrateurs
Min. 3 Max. 7

4

Statement of the purpose of the corporation
Déclaration d'intention de l'organisation
See attached schedule / Voir l'annexe ci-jointe

5

Restrictions on the activities that the corporation may carry on, if any
Limites imposées aux activités de l'organisation, le cas échéant
None

6

The classes, or regional or other groups, of members that the corporation is authorized to establish
Les catégories, groupes régionaux ou autres groupes de membres que l'organisation est autorisée à établir
See attached schedule / Voir l'annexe ci-jointe

7

Statement regarding the distribution of property remaining on liquidation
Déclaration relative à la répartition du reliquat des biens lors de la liquidation
See attached schedule / Voir l'annexe ci-jointe

8

Additional provisions, if any
Dispositions supplémentaires, le cas échéant
See attached schedule / Voir l'annexe ci-jointe

9

Declaration: I hereby certify that I am an incorporator of the corporation.
Déclaration : J'atteste que je suis un fondateur de l'organisation.

Name(s) - Nom(s)

Original Signed by - Original signé par

HOWARD PHEE

HOWARD PHEE
HOWARD PHEE

GREG WILLIAMS

GREG WILLIAMS
GREG WILLIAMS

ALLAN McFADYEN

ALLAN McFADYEN
ALLAN McFADYEN

ROBERT WARD

ROBERT WARD
ROBERT WARD

A person who makes, or assists in making, a false or misleading statement is guilty of an offence and liable on summary conviction to a fine of not more than \$5,000 or to imprisonment for a term of not more than six months or to both (subsection 262(2) of the NFP Act)

La personne qui fait une déclaration fautive ou trompeuse, ou qui aide une personne à faire une telle déclaration, commet une infraction et encourt, sur déclaration de culpabilité par procédure sommaire, une amende maximale de 5 000 \$ et un emprisonnement maximal de six mois ou l'une de ces peines (paragraphe 262(2) de la Loi BNL)

You are providing information required by the NFP Act. Note that both the NFP Act and the *Privacy Act* allow this information to be disclosed to the public. It will be stored in personal information bank number IC/PPU-049.

Vous fournissez des renseignements exigés par la Loi BNL. Il est à noter que la Loi BNL et la *Loi sur les renseignements personnels* permettent que de tels renseignements soient divulgués au public. Ils seront stockés dans la banque de renseignements personnels numéro IC/PPU-049.

Schedule / Annexe

Purpose Of Corporation / Déclaration d'intention de l'organisation

To relieve conditions associated with disability by providing access to music instruction and programs to support the physical, mental, and emotional well-being of disabled persons.

Schedule / Annexe
Classes of Members / Catégories de membres

The Corporation is authorized to establish one class of members. Each member shall be entitled to receive notice of, attend and vote at all meetings of the members of the Corporation.

Schedule / Annexe

Distribution of Property on Liquidation / Répartition du reliquat des biens lors de la liquidation

Any property remaining on liquidation of the corporation, after discharge of liabilities, shall be distributed or disposed of to one or more charities in Canada that are registered as such under the Income Tax Act (Canada) or equivalent designation under such legislation, and have similar charitable purposes to those of the Corporation at the time of liquidation.

Schedule / Annexe
Additional Provisions / Dispositions supplémentaires

The Corporation shall be carried on without the purpose of gain for its Members, and any profits or other accretions to the Corporation shall be used in furtherance of its purposes.

Directors shall serve without remuneration, and no Director shall directly or indirectly receive any profit from his or her position as such, provided that a Director may be reimbursed for reasonable expenses incurred in performing his or her duties. A Director shall not be prohibited from receiving compensation for services provided to the Corporation in another capacity.

Any by-law, amendment or repeal of a by-law shall require confirmation by Special Resolution of the Members.

MEAGHAN ZAREMBA MUSIC ROOM

BOARD OF DIRECTORS' BRIEF BIOGRAPHIES

Howard J. Phee – Graduate of St. Francis Xavier University

Member of his alma mater's Hall of Honor

Recipient – Queen's Golden Jubilee Medal

Former Controller, Bombardier Ontario, Ltd.

Operates his own corporate financing company

Alan McFadyen - Graduate of McGill University

Owner of Yale Industrial Trucks founded in 1972.

Al became sole owner in 2007.

Robert Ward - Graduate of the University of Waterloo

Now retired after a successful career in marketing and sales management with Ashland Canada.

Recipient of the Ontario Trillium Volunteer Award for his 35 years of involvement in community service

Greg Williams - Has successfully operated a print brokerage firm for over 30 years called Pentamark. Long time Bolton resident who has been involved in community volunteer efforts, including the Kinsmen Club for many years.

Trudy Valier - Has operated her own security company for 19 years. She has been an active community volunteer for over 25 yrs. Trudy has studied accounting at Ryerson Polytechnical College.

WHITE BIRCH DAY PROGRAM

January 10, 2019

TO WHOM IT MAY CONCERN:

I am writing this letter in support of the Meaghan Zaremba Music Room, which is located inside Tisho's Music Academy in Bolton. For the past few months, White Birch has been attending the music room on Thursday for a group therapy session.

After one class I immediately signed up the participants for more classes. We are greeted every week by Meaghan's warm smile, accompanied by Mary who sit our group down and talk with them as if they have been coming there for years, but more important as if they were normal individuals like everyone else. Mary takes the time to actually teach our participants music notes and some basic theory behind playing music. After warming up with some theory, they are treated to Meaghan playing the piano for them, something that is always inspirational after learning how Meaghan overcame her obstacles in her life by embracing the culture of music. From there we head into a big beautiful room filled with instruments. That's when Tisho takes his time to play something so amazing on the piano, that it takes our breath away for a full 10 minutes. During that time all the participants forget where they are and embrace the sounds they are hearing and for those brief moments they feel peace.

Then comes their favourite part, being able to play any instrument in the room, any one they want, as loud as they want. So as Tisho, Meaghan and Mary engage them in song, dance and pure happiness, it is so hard to put into words. Only by attaching a video to this letter, it would be possible for you to all see and feel what they feel when they experience one hour in this room.

As a strong believer and supporter in local grass root charities, I truly believe that the Meaghan Zaremba Music Room provides one of the most important programs in our community. What started out as a young girl's tragic experience, the lesson was picked up by a kind generous family who opened their home, heart and business, and made it possible for all our special needs in our community to benefit from the magic of music. They deserve every grant available to them, and I strongly recommend it without hesitation. This music room provides a fun loving atmosphere that I have longed for in this community since White Birch opened it's doors. If you want to hear more please contact me at any time at whitebirchdayprogram@gmail.com

Thank you

Carlo Summaria

Owner – White Birch Day Program

January 9, 2019

To Whom this May Concern,

My name is Alannah Melo. I am a support worker for individuals with intellectual disabilities at Brampton Caledon Community Living. I have been lucky enough to come into contact with one of the greatest women I have ever known. Meaghan Zaremba is an everyday hero. She has overcome obstacles of a magnitude that most people will never have to endure.

The Meaghan Zaremba Music room has given the gift of music to many individuals in my community. In the few short years I have known Meaghan, I have seen her give over \$6000.00 in scholarships (from her own pocket, and from small donations) to people with a variety of disabilities.

I feel that Meaghan deserves her time to shine, her own spotlight because that is what she gives to others just like her every single day. This music room is a piece of her, and deserves every ounce of success! Supported by the loving and caring staff at Tisho's Music Academy, the Balinov family have been supporting this program for the past 6 years. I have seen their struggle to obtain funding and donations which was never enough to support all the individuals who use Meaghan's room. But the most amazing thing is that all our special needs individuals have never missed a class and they were never turned away, even when they had no funds to run the program. Our group was always welcome and always greeted with a smile.

This is a much needed program in our community and there is no other like it. I ask this on behalf of all our amazing special needs men and women, who benefit so much from this program, and they would truly be lost without it. Please give! Make a generous donation to the Meaghan Zaremba Music Room so that smiles and happiness continue for many years to come.

Thank you,
Alannah Melo
Support Worker
BCCL



January 14, 2019

My name is Dawn Janes and I have down syndrome.....you may have heard of me or saw me sing and dance on the internet. I love music and I sing and dance every day. Thanks to Meaghan I now take music lessons once a week. My teacher is Kristian and he's very nice. He pushes me to learn sometimes but that's ok, I like that. I'm learning to sing and play the piano just like Meaghan. And just like other normal people. Music makes me happy, music makes me feel like dancing, music makes me feel magic from my lips when I sing, music makes me feel confident, music makes me feel alive.

I wanted to tell everyone what music has done for me and how much it can do to help others like me.....one step at a time, one day at a time. So I'm asking everyone to please, make a donation to The Meaghan Zaremba Music Room. Even if you only have \$5, you will see how many \$5 dollars can be added up to make tons of dollars. Everything starts small and then it grows big.....just like kids turn into grown ups. I want to say thankyou to all those who helped me and my group of friends so far. We love coming twice a week to The Meaghan Zaremba Music Room, and we hope everyone today helps us so we can continue coming and enjoying our beautiful music classes.

Thank you very much,

Dawn Janes

January 16, 2019

To Whom It May Concern,

This letter is written to support the application from the Meaghan Zaremba Music Room, operated out of Tisho Music in Bolton, Ontario.

As a long time supporter of local community projects and youth engagement, the Rotary Club of Bolton looks for initiatives and causes that fit with our mandate to make the world a better place, locally, nationally and internationally. We firmly believe in the motto of leaving it better than you found it, that we all, no matter how small or local, can have an impact.

The Meaghan Zaremba Music Room is such a project. We proudly support their efforts to engage those with mental and physical disabilities in pursuing a passion for music. It is a truism in education that you get best results by going through the door that is already open, and for many people that door is music.

We are a small Rotary Club that works very hard to raise funds. For us to decide to use some of those hard-earned charitable dollars to support this project speaks volumes to the good works and results they are achieving.

Our Club has no hesitation in supporting their grant application. Please feel free to contact me if more information is required.

Sincerely,

Doug Prince
President, Rotary Club of Bolton



Sylvia Jones, MPP
Dufferin-Caledon

244 Broadway
Orangeville, Ontario
L9W 1K5
Tel. (519) 941-7751
Fax (519) 941-3246
1-800-265-1603
E-mail: sylvia.jonesco@pc.ola.org

January 25, 2019

Mayor Allan Thompson and Council Members
Caledon Council Community Golf Tournament
Town of Caledon
6311 Old Church Road
Caledon, ON L7C 1J6

Dear Mayor Thompson and Council Members:

I am pleased to support Tisho and Mary Balinov in their application for a grant from the Caledon Council Community Golf Tournament for the Meaghan Zaremba Music Room.

I have met with the Balinovs on several occasions and have visited the Meaghan Zaremba Music Room. I am impressed with their focus to provide lessons for individuals struggling with challenges. The music room serves as a resource and is a confidence builder for students with disabilities.

The grant money, if bestowed, will help to provide for new equipment, instruments and a sound system that will be utilized directly by the students and instructors.

I fully support their submission for a grant through the Council's community golf tournament. If you have any questions do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to be "Sylvia Jones", written over a horizontal line.

Sylvia Jones, MPP
Dufferin-Caledon



Budget – 2019 Fiscal Jan1- Dec 31
MEAGHAN ZAREMBA MUSIC ROOM

1/1/2019 through 12/31/2019 (in Canadian Dollars)

		Amount
	REVENUES	
Fundraising:Donor		\$31,900.00
	Fundraising:Donor:Corporation	\$8,000.00
	Fundraising:Donor:Individual	\$4,900.00
	Fundraising:Grants	\$19,000.00
 Fundraising Projects		 \$8,100.00
	Fundraising Projects: Raffle	\$5,000.00
	Fundraising Projects:Christmas Concert	\$500.00
	Fundraising Projects:Fishing Derby	\$2,500.00
	Fundraising Projects:Donation Boxes	\$100.00
	 TOTAL REVENUES	 \$40,000.00
	 EXPENDITURES	
Administrative Costs		-\$7,530.00
	Administrative Costs:Accounting & Legal Fees	-\$4,000.00
	Administrative Costs:Banking Charges	-\$30.00
	Administrative Costs:Equipment	-\$2,000.00
	Administrative Costs:Insurance Premium	-\$1,100.00
	Administrative Costs:Marketing	-\$400.00
 Fundraising Costs		 -\$650.00
	Fundraising Projects:Christmas Concert:Christmas Concert Expense	-\$100.00
	Fundraising Projects:Fishing Derby:Fishing Derby Expense	-\$50.00
	Fundraising Costs:Other Expenses	-\$500.00
 Student Sponsorship		 -\$32,500.00
	TOTAL EXPENDITURES	-\$40,680.00
	 OVERALL TOTAL	 -\$680.00
	 BALANCE 2018 END (EST)	 \$1,439.00
	BALANCE 2019	\$759.00

Meaghan Zarembo Music Room

INCOME STATEMENT – 2018

Beginning Balance

\$0.00

1/1/2018 through 12/31/2018 (in Canadian Dollars)

Category

INCOME

Fundraising:Donor – Corporation	\$15,000.00
Fundraising:Donor – Individual	\$2,452.00
Fundraising:Grants	\$2,000.00
Fundraising Projects	\$8,765.00

TOTAL INCOME

\$28,217.00

EXPENSES

Administrative Costs

Administrative Costs:Banking Charges	\$200.43
Administrative Costs:Equipment	\$1,087.77
Administrative Costs:Insurance Premium	\$1,074.60
Administrative Costs:Lawyer	\$1,700.00
Administrative Costs:Marketing	\$712.00
Administrative Costs:Meeting	\$86.10
Administrative Costs:Office Expenses	\$185.58

Fundraising Costs:Other Expenses \$65.31

Student Sponsorship \$21,754.00

TOTAL EXPENSES

\$26,865.79

OVERALL TOTAL

\$1,351.21

Ending Balance

\$1,351.21

National Wildlife Centre
The following documents were
submitted by the applicant

Application Summary

Hello Sherri Cox, National Wildlife Centre. Please review the details below and modify the information as required. Once you have confirmed that the information is accurate and true, please click on the Submit button.

Introduction

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program.

Primary Grant Funding will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.

Secondary Grant Funding will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. **It is preferred that proof of payment be submitted prior to December 1st of the year in which the grant is awarded.**

ACCESSIBILITY

To apply for funding, complete the online form below. If you are unable to complete the form, or wish to complete the form on paper, [download a printable \(pdf\) version](#).

GRANT GUIDELINES

For an overview on the CCCGT Grant Program and to help support your application, please refer to the following grant guidelines. [Download Here](#).

Grant Stream

Choose one of the following:

- Primary Recipient

Privacy

Applicant Information

Organization Name

National Wildlife Centre

Contact First Name

Sherri

Contact Middle Name (Optional)

Contact Last Name

Cox

Contact Position/Title

CEO President / Wildlife Veterinarian

Phone Number

[REDACTED]

Phone Type

● Cell

Add Another Number

Email

[REDACTED]

Organization Website

www.nationalwildlifecentre.ca

Registered Charity Number

840912034 RR0001

OR attach proof of Not-for-profit status

Mailing Address

Address Prefix (Optional)

PO Box 192

Street Number

Street Name

Unit Number

Town/City

Caledon East

Province

● Ontario

Postal Code

L7C 3L9

Ward your organization is based in [View Ward Map](#)

✓ 3

Organization Mandate

Purpose/Mission

The National Wildlife Centre's (NWC) mission is to protect the healthy ecosystem of our rural environment. We work at the intersection of humans, wildlife health and natural ecosystems through the One Health framework. This framework emphasizes the importance of the connection between a healthy ecosystem and the health of the animals that encompass it, as well as contributing to a healthier environment for humans. We act as environmental stewards through a variety of programs aimed to protect ecosystems, populations of wild animals, and the health of individual animals through educating the public, creating

collaborative opportunities for scientists and wildlife rehabilitators, and by providing training to students, veterinarians, wildlife rehabilitators, and the public.

Goals and Objectives

Our goal is to be a Centre of Excellence for conservation, wildlife clinical research, wildlife medicine, training, and education in the health issues of native wildlife. We aim to be a platform for training the future wildlife custodians, responders, conservation and wildlife biologists, rescue staff and veterinarians in native wildlife issues; as a resource for wildlife emergency prevention, preparedness, and response planning in Canada; and as a hub of new discovery and dissemination of knowledge to support native wildlife from diverse perspectives. We seek to be recognized for our leadership, creation and transfer of knowledge to others, highest quality and standards, and excellence in caring for native wildlife. We have an internship program for veterinarians looking to focus on wildlife medicine. In addition, we are developing a network of trained rehabilitators who will have a wildlife hospital to bring sick and injured wildlife for medical diagnostics and treatment.

Board of Directors

1

First Name

Sherri

Last Name

Cox

Position

CEO/President

Board of Directors

2

First Name

Tracey

Last Name

Cox

Position

Vice President

Board of Directors

3

First Name

Dana

Last Name

Cox

Position

Vice President

Board of Directors

4

First Name

Stephen

Last Name

Helston

Position

Vice President

Board of Directors

5

First Name

Mano

Last Name

Krueger

Position

Vice President

Grant Application

Grant Amount Applied
For

\$75,000

Describe the purpose of the grant funding and/or scope of the project. If Capital, explain how it will benefit the community.

Summary NWC have a comprehensive long-term business plan with 4 major milestones. Stage 1 & 2 goals have been achieved. NWC is currently supporting wildlife rehabilitators from their temporary and mobile hospitals located in Caledon East. Our application for grant funding is to build a permanent wildlife hospital in Caledon. NWC are working with a private donor and the Town of Caledon to secure land for our wildlife hospital and have an offer on 96 acres of land on Charleston Side Road 2km West of Airport Road. Purpose The hospital will be the first of its kind and will be of great importance to Caledon. It will offer much needed facilities for the treatment of wildlife, and provide new opportunities for education and awareness to the Caledon community that directly impacts the Protection of Rural Environments as outlined in the Town of Caledon Work Plan. Education As a charitable organization, the new hospital will create great opportunities for volunteers of all ages. All volunteers will receive training and become ambassadors for wildlife creating new recreational opportunities for Caledon citizens. The hospital will become a desired destination for tourism. An education area will offer interactive displays and web-cams to see animals in care. School children can plan visits. And all will be promoted on social media. Further, we will educate future students from all levels of schooling regarding environmental sustainability through understanding wildlife and their habitats. Treatment of Wildlife Since NWC was established, our doctors and interns have treated over 6,000 sick or injured wildlife and the demand continues to grow. We desperately need to transition to a permanent structure. Our hospital is planned to;

- Admit more than 5k animals per year
- Respond to over 10k calls per year
- Treat and rehabilitate up to 200 animals in total at any given time
- Rehabilitate animals with an increased opportunity for survival and release

How will the **Town of Caledon / CCCGT** grant be recognized (e.g. Promotional materials, banners at the event etc.)

National Wildlife Centre would be pleased to welcome the Town of Caledon Council and Mayor as honored guests at the;

- Hospital ground breaking ceremony at the start of the build
- Hospital opening day ribbon cutting ceremony once completed

We will also be updating social media and our own web site weekly throughout the build process. Councilors and the Mayor would be welcome to visit the building site at this time to take advantage of photo opportunities for the media We are also using our partnership with Hope for Wildlife in Nova Scotia to gain insights into television and other media opportunities. Hope has gained national recognition through her television show "Hope for Wildlife" which now airs in more than 20 countries.

Project Timeline

Project Name/Title

National Wildlife Centre Hospital Build

Project Start Date

07/01/2019

Project Completion Date

07/01/2020

Please provide a list of all other sources of funding that contribute to your project/program

Other Fund Sources

Lush Grant

Amount

5000

Please provide a list of all other sources of funding that contribute to your project/program

2

Other Fund Sources

TD Friends of the Environment

Amount

7500

Please provide a list of all other sources of funding that contribute to your project/program

3

Other Fund Sources

Private donors

Amount

50000

Please provide a list of all other sources of funding that contribute to your project/program

4

Other Fund Sources

In kind commitment & support from Wildlife
Veterinarian

Amount

100000

Has the organization received any other grants or funding from the Town of Caledon?

☒ Yes

Previous Grants/Funds Received

Previous grants or funding from the Town of Caledon

We are grateful to have been awarded \$1500 from the Town of Caledon in support of an Intensive Care Unit (an incubator with capability to provide aerosolized medications to sick animals).

Amount

1500

Declaration

✓ I acknowledge that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

✓ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

PLEASE NOTE:

Primary Grant Funding will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.

Secondary Grant Funding will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. **Proof of payment must be submitted prior to December 1st of the year in which the grant is awarded otherwise grant funding could expire.**

The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.

Submitted:

2019/01/31 14:59:13

TOWN OF CALEDON | TOWN HALL, 6311 OLD CHURCH ROAD, CALEDON, ON, L7C 1J6
T.905.584.2272 | 1.888.225.3366 | F.905.584.4325 | www.caledon.ca

Project - CCCGT Grant Application - National Wildlife Centre Budget (2019-2020)

	Estimated Amount	In-Kind	Cash Needed
Wood, plywood	\$ 25,000	\$ 4,000	\$ 21,000
Steel roof	\$ 4,000	\$ -	
Windows & doors	\$ 14,000	\$ 2,000	\$ 12,000
Cement	\$ 3,000	\$ -	\$ 3,000
Insulation	\$ 5,000	\$ 2,000	\$ 3,000
Fixtures (sinks/toilets)	\$ 1,000	\$ -	\$ 1,000
Electrical	\$ 10,000	\$ 2,500	\$ 7,500
Mechanical	\$ 14,000	\$ 2,000	\$ 12,000
Plumbing	\$ 7,500	\$ -	\$ 7,500
Materials - other	\$ 15,000	\$ 7,500	\$ 7,500
Labour - Facilities Manager	\$ 60,000	\$ 24,000	\$ 36,000
Labour - construction	\$ 50,000	\$ 40,000	\$ 10,000
Labour - wildlife veterinarian	\$ 100,000	\$ 100,000	\$ -
Design costs	\$ 1,500	\$ 500	\$ 1,000
Total	\$ 310,000	\$ 184,500	\$ 100,500

Request for \$75,000 from CCCGT. Balance to be paid from NWC donations (on hand).

Peel Children's Aid Foundation
The following documents were
submitted by the applicant

Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

Applicant Information

Organization Name Peel Children's Aid Foundation		Contact Name and Position Panveer Lachhar Campaign Director
Current Mailing Address 6860 Century Ave, West Tower		Town/City Mississauga
Postal Code L5N2W5	Phone Number [REDACTED]	Province Ontario
Ward your organization is based in (<i>please check one</i>) 1 2 3 4 5 <input checked="" type="radio"/> 6		Registered Charity Number or attach Proof of Not-for-profit status 864521240RR0001
Email Address plachhar@peelcas.org		Website www.peelcaf.com

Grant Stream (please check one)

Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:

- ☒ ○ is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:

- ☐ ○ specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

Questionnaire

1. Grant amount applied for?

\$ 75,000



Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>2. Organization's Mandate?</p> <p>a) Purpose/Mission</p> <p>b) Goals and Objectives</p>	<p>To educate and inspire our community to give and participate in transforming the lives of our most vulnerable children and youth. To leave no child or youth behind in our community. To promote collaboration, accountability, respect and excellence.</p> <p>Peel Children's Aid Foundation is dedicated to improving the lives of abused, neglected and at-risk children, youth and disadvantaged families, in Mississauga, Brampton and Caledon who are under the care or supervision of Peel Children's Aid.</p>
<p>3. Describe the purpose of the grant funding and/or scope of the project. If *Capital, explain how it will benefit the community.</p> <p>*Capital Expenditure – An appropriation of funds for a capital improvement project or asset. These are non-operating expenditures to acquire assets which will have a useful life greater than one year.</p>	<p>The Peel Children's Aid Foundation is currently in a \$5 million campaign to fully furnish and complete a new 13,000-square-foot community hub. This hub consolidates and extends services not funded by the government and allows us to address key challenges currently impacting our ability to deliver youth that we know make an enormous difference to building resilient families and communities.</p> <p>The new hub will offer a recreational space for youth to participate in a variety of activities. A community room for support meetings and events, Sixteen dedicated family centre rooms to allow families to interact and discuss sensitive matters in a private setting. A distribution centre where vulnerable families can receive clothing, diapers and much more. Three classrooms for computer training, youth programs, job search, financial literacy. The community hub will also have the first Children Welfare Immigration Centre of Excellence in Canada.</p> <p>Peel Children's Aid will also be opening a new office in Bolton, Caledon by spring of 2019. A team of eight to ten staff will be stationed in the Bolton office and they will work closely with families in the community to provide support. In 2018 Peel CAS responded to about 300 calls from Caledon and worked with about 200 families and the numbers are growing each year.</p>

Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. Please provide a timeline for the project, including proposed start and completion dates.</p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>In October of 2017 the project was officially approved, with Avison Young being awarded RFP for the project. In March of 2018 Orlando Corporation was chosen as developer for the construction. In November 2018 official groundbreaking occurred and construction begun. Major completion is expected by December 2019 with ceremonial ribbon cutting projected for the spring of 2020. Official opening date for the building is projected for May 2020.</p>
<p>5. Please provide a list of all other sources of funding that contribute to your project/program.</p>	<p>Orlando Corporation has committed to \$500,000 Avison Young has committed to \$160,000 Peel Children's Aid & Foundation Board have committed to \$100,000 Mississauga Convention Centre has committed to \$50,000</p>

Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>6. Has the organization received any other grants or funding from the Town of Caledon?</p>	<p>No</p>				
<p>7. List Board of Directors, if applicable (attach separate sheet if required):</p>					
<table border="1"> <thead> <tr> <th data-bbox="94 890 1187 919">Applicant Name and Position</th> <th data-bbox="1187 890 1549 919"></th> </tr> </thead> <tbody> <tr> <td colspan="2" data-bbox="94 919 1549 1163"> <p>Attached</p> </td> </tr> </tbody> </table>		Applicant Name and Position		<p>Attached</p>	
Applicant Name and Position					
<p>Attached</p>					
<p>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</p> <p>Town of Caledon will be recognized on all our social media platforms. Caledon will also be recognized on our website and all donor recognition material as well as our joint recognition event. Peel Children's Aid Foundation will also do a cheque presentation (at preferred location) with members of the board and leadership team to recognition the generous contribution.</p>					
<p>PLEASE NOTE:</p> <p>Primary Grant Funding will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p>Secondary Grant Funding will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. Proof of payment may be submitted prior to December 1st of the year in which the grant is awarded.</p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>					



Caledon Council Community Golf Tournament (CCCGT) Grant Application

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

Contact Signature Panveer Lachhar	Date of Application Thursday, January 31, 2019
<small>The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i>, and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.</small>	

For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at Municipalgrants@caledon.ca.

The Last Day for Filing Applications is January 31, 2019



Board of Directors

Name	Joined Board In
Officers & Titles	
1. President: Cliff Silveira	2008
2. Past President: Beryl Ford	2003
3. First Vice President Ray Lessard	2012
4. Second Vice President: John Digby	2016
5. Treasurer: Armando Minicucci	2009
6. Secretary: Nav Shokar	2016
7. Director Alex Alagappan	2010
8. Director Ron Chatha	2015
9. Director Todd Kerr	2004
10. Director Elaine Moore	2013
11. Director Doug Munro	2003
12. Director Tim Murray	2012
13. Director Patrick Rosettis	2015
14. Director Rav Bains (ex-officio)	2012
15. Director Rena Addis (ex-officio)	2015

Revised January 2019

Project Funding Allocation

	Per sq/ft	Cost
Building Shell	\$213.86	\$2,866,365.58
Interior Finishes	\$65.00	\$871,195.00
Furniture, Fixtures, and Equipment	\$39.57	\$530,345.84
Development Costs	\$32.72	\$438,546.16
Operating Costs – 5 year period	\$7.97	\$534,109.55
TOTAL COST	\$359.12	\$5,240,562.13



Location

- The head office will be located at 25 Capston Drive, Mississauga
- The Caledon office will be located at 18 King East, Bolton ON



Caledon Agricultural Society
The following documents were
submitted by the applicant

Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

Applicant Information

Organization Name

Caledon Agricultural Society

Contact Name and Position

Glenda Simeone

Current Mailing Address

[REDACTED]

Town/City

[REDACTED]

Postal Code

[REDACTED]

Phone Number

[REDACTED]

Province

[REDACTED]

Ward your organization is based in (please check one)

● 2 3 4 5 ALL

Registered Charity Number or attach Proof of Not-for-profit status
118822865RR0001

Email Address

[REDACTED]

Website

caledonfair.ca

Grant Stream (please check one)

Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:

- ☒ ○ is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:

- ☐ ○ specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

Questionnaire

1. Grant amount applied for?

\$75,000.00



6311 Old Church Road
Caledon, ON L7C 1J6
www.caledon.ca

T. 905.584.2272 | 7.2 88.225.3366 | F. 905.584.4325



Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. Please provide a timeline for the project, including proposed start and completion dates.</p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Primary Grant:</p> <p>Planning and permitting process- Starting from notice of grant success. Timeline: 6 weeks for planning, permitting and contractor search.</p> <p>Contractor search- concurrent with planning and permitting.</p> <p>Construction- beginning Summer 2019, as soon after July 1 as practicable.</p> <p>Planned timeline- 6-8 weeks.</p> <p>This portion of the build will include foundation or footings, framing and exterior finish, flooring, windows, electrical wiring and plumbing for kitchenette. insulation, and interior finish may be finished during 2019 or may be completed in spring 2020, depending on cost of structure and funding availability.</p> <p>The structure would be a basic pole barn in construction, with barn board exterior siding which would appear similar to the existing historic building on the site. There are several contractors in the area who would be able to erect such a structure within the time constraints, As a secondary choice, we could replace the existing trailer with a new trailer.</p> <p>Secondary Grant-</p> <p>Caledon Agricultural Society is also asking for a secondary grant consideration from the Town of Caledon. We would like to purchase concrete barriers to provide a safety zone for audience for our Truck and Tractor Pull and also we are planning this year to present a demolition derby on the grounds as part of the fair, Saturday June 8th. The grant would help us to purchase these large concrete barriers.</p>
<p>5. Please provide a list of all other sources of funding that contribute to your project/program.</p>	<p>Trillium grant to be applied for.</p> <p>Private donations of materials and labour as can be sourced locally by the fair board.</p>

Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>6. Has the organization received any other grants or funding from the Town of Caledon?</p>	<p>We have historically received annual grants from the Town of Caledon for our charitable activities- the Caledon Fair and the Canada Day Strawberry Festival. We have also received CCCG grant in 2017 for new signage on the fairgrounds.</p>
--	--

7. List Board of Directors, if applicable (attach separate sheet if required):

Applicant Name and Position
See attached.

8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)

Permanent signage on structure and on Fair sign on the property. Also on any posters, flyers or brochures produced for the events above (Fair and Canada Day)

PLEASE NOTE:

Primary Grant Funding will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.

Secondary Grant Funding will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. **Proof of payment may be submitted prior to December 1st of the year in which the grant is awarded.**

The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.



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Caledon Council Community Golf Tournament (CCCGT) Grant Application

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

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- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

Contact Signature Glenda Simeone 	Date of Application 31 January 2019
<small>The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i>, and will be used only for the purpose of administering the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.</small>	

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Costing for new office structure for Caledon Agricultural Society

Structure to be pole shed type structure, 20 feet x 40 feet (800 square feet) with 2 interior partitions for Treasurer's office, file storage, and Secretary's booth. Windows on each side, a service window for Secretary's booth area, and doors. Steel roof, barn board exterior with 2 foot overhang, separate doors from outside into Secretary's booth, Treasurer's office and main area. Floor to be concrete slab on grade finished in a no-slip surface.

Shell- includes design, permitting, footings, post supports, roof, exterior walls windows and doors.

Post Construction verbal guesstimate	\$25,000
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Insulation materials- quote Home Hardware-

ceiling 800 sq ft

24" center R40 \$1.38/ sq ft=	\$1,100
-------------------------------	---------

Walls- 1500 sq ft inc interior partitions

24" ctr R40 \$1.38/sq ft=	\$2070
---------------------------	--------

Water barrier- 10ft roll x 100 feet=\$65.59 per roll.

Ceiling- 1 roll-	\$65.59
------------------	---------

Walls- 2 rolls-	\$131.18
-----------------	----------

Interior wall finishing-ceiling 800 sq ft, walls 1400 sq ft

base strapping-1.3x8ft strapping 1.82ea with 2 foot spacing

Ceiling- 50 pieces=	\$91.00
---------------------	---------

Walls-125 pieces=	\$227.50
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-1x12" barn boards- \$1.40 per sq ft

ceiling	\$1,120
---------	---------

Walls-	\$1960
--------	--------

Electrical light fixtures- LED 4 foot ceiling mt \$74.99 each x 20=	\$1499.80
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Wiring, switches, plugs, conduit-	\$1500
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Labour 4 men for 80 hours at \$65 per hour	\$20,800
--	----------

Electrician (estimate)-	\$3000
-------------------------	--------

Concrete slab on grade, excavation and base added (estimate)	\$5000
--	--------

Total cost of completion-63,565.07 + hst \$8263.46 total:	<u>\$71,828.53</u>
--	---------------------------

Please note that this is just a rough estimate of costs based on current pricing of materials and labour costings. Amount will vary depending on availability and price of materials, electrical quote and labour costs. We would endeavour to keep a tight control on costs and to do some of the interior finishing work ourselves, which would decrease costs further. We would do a complete post construction report on the costs involved and return any funds unused for the purpose.

TOWN OF CALEDON
Proposed Caledon Councillor Community Golf Tournament 2018 Secondary Grant Recommendations

Schedule B

Organization	Ward	Request	Funding Recommendation	Purpose of Funding	Received 2019 MACG Funding
Abbeyfield Caledon	3	\$ 5,000	\$ 3,000	The funding will be used to purchase a standby boiler to be installed in parallel with the existing unit. The secondary unit could take over seamlessly to provide heat/hotwater and to assist with meeting the demands of providing heat on the coldest days of winter.	No
Achill Choral Society	3	\$ 2,500	\$ 900	The funds from the grant will be used to purchase new copyrighted music for the 2019 Christmas concerts, as well the music will be added to their active library to be used again, and will also be made available for loan or rent to benefit other choirs.	No
Albion Hills Community Farm	4	\$ 2,000	\$ 1,300	The grant will be used to develop the farm's very own apiary and bee/pollination program to be used for education, demonstration and for pollination. In 2019 the plan is to purchase and set-up five education/demonstration hives @ \$350 each, the additional \$250 would be used to purchase bee equipment.	Yes
Belfountain Music Festival	1	\$ 5,000	\$ 2,000	Funding will be used to assist with the cost of musicians, marketing materials, photographer and recording engineer. The festival will run from August 16-19, 2019.	No
Bethell Hospice Foundation	ALL	\$ 5,000	\$ 300	The grant funding will be used to provide food and supplies for residents, bedding and linens, medical supplies and the maintenance of the facility and the grounds.	Yes
C3 Canadian cross Training Club	ALL	\$ 4,000	\$ 1,589	Funding to help grow the local C3 Kids of Steel Triathlon into a more elite competition. Grant would allow C3 High performance athletes to race at home and bring in an elite field of athletes to race against Caledon athletes. C3 wishes to enhance Caledon's Triathlon racing PR, similar to equestrian competitions.	Yes
Caledon Agricultural Society	1	\$ 7,000	\$ 1,000	The grant would be used to purchase concrete barriers to provide a safety zone for audience for the Truck and Tractor Pulls. Barriers will be used also for a demolition derby on the grounds.	Yes
Caledon Community Services	ALL	\$ 5,000	\$ 1,000	Funding will assist in the execution of Velocity cycling event, specifically supporting the development of a "tool kit" of templates for team building, individual/team pledging, event day activities, and participant evaluation. The execution of future Velocity events will be streamlined and sustained through these templates that address all aspects of the event.	Yes
Caledon Tennis Club	1	\$ 2,200	\$ 800	Funding will be used to support the "Tennis for kids" - free lessons for May. Currently the Caledon Tennis Club promotes tennis to junior players within Caledon by providing free tennis lessons at Caledon Central Public School and Alton Public School and are extending the free lessons to Herb Campbell Public School. The Tennis for Kids program runs for 4 weeks and is free to members and non-members wanting to learn how tennis can be a fun sport.	No
Caledon Trailway Book Committee	1, 3 & 4	\$ 24,000	\$ 2,500	The grant funding will be used to support the cost of printing 1,500 hard cover Caledon Trailway books. The initial cost estimate is \$45,000.	Yes
Friends of St. Andrews Stone Church	1	\$ 1,800	\$ 1,500	The funding will be used to pay for the Sandhill Pipe Band to perform at the Scottish Afternoon - June 22, 2019.	No
Mayfield United Church	2	\$ 5,000	\$ 300	Mayfield United Church choir has been invited to take part in a concert presented by Distinguished Concerts International New York at Carnegie Hall in New York, May 2019. The funds from the grant would be used to cover a portion of the registration fee for the concert. Registration fees are approx \$18,000 Canadian funds.	No
Meaghan Zaremba Music Room	5	\$ 17,000	\$ 2,900	The funds will be used to support the needs of challenged individuals by utilizing music instruction. During 2018 the Program grew to more than 100 individuals per month, however there was no funding to accommodate the growth. The program is on hold until such time as the proper equipment and instruments can be purchased.	Yes
Optimist Club of Caledon	1	\$ 1,500	\$ 900	To support the Kids Speak Out pre-Oratorical program that provides a more equitable competition for younger speakers.	No
Palgrave United Church	4	\$ 3,000	\$ 1,000	Funding for Palgrave United Church Kitchen (PUCK), celebrating the 10th anniversary of PUCK; to provide a unique opportunity to showcase the local food system in Caledon. Bring awareness to agriculture, local food sources, benefiting youth, seniors, Caledon agriculture.	No
Palgrave Youth Sports	4	\$ 1,000	\$ 500	Funding will be used to assist with field rental and ongoing upgrading of equipment and to sustain continued growth, providing the opportunity for children to learn the fundamentals of tee ball and baseball.	No
Special Olympics Caledon	ALL	\$ 5,000	\$ 1,800	Funds will be used to sponsor the first Annual Golf Tournament, a keynote event to raise awareness and funds towards Special Olympics Caledon.	No
Stage Academy Theatre Association	5	\$ 5,000	\$ 2,000	Funding will be used to support the production expenses of the 10th Anniversary musical production, April 5-7 2019, in addition to supporting the 10th Anniversary community showcase, dinner theatre and main stage musical production expenses.	No
Village of Inglewood Association	1	\$ 3,000	\$ 800	Funds to provide the community with fun activities for the whole family and neighbouring communities to enjoy during Inglewood Day. (Inflatable rides, trackless train rides, recreation activities)	Yes
NOT RECOMMENDED FOR FUNDING					
Caledon Concert Band Association	ALL	\$ 5,000	\$ -	For purchase of a Wenger Music Library Storage System	No
Caledon Village Association	1	\$ 3,500	\$ -	Funding to support the annual Christmas Tree Lighting and to hire an electrician to install and remove 12 snowflakes and banners on the light posts.	Yes
Island Lake Rowing Club	All	\$ 10,000	\$ -	To purchase new or slightly used single or double rowing shells and oars to be used in training and competition by Youth rowers and adult members. ILRC High School Rowing is attended by teams from Mayfield Secondary School and Humberview Secondary School. Club membership draws from many communities including Caledon.	No

A) Total Grant Funding	\$ 122,500	\$ 26,089
B) To be allocated to Beffort Scholarship	\$ 2,000	\$ 2,000
C) Total Funding Available	\$ 28,089	\$ 28,089
D) Total Unallocated (over allocated) Grant (D= A+B-C)	\$ (96,411)	\$ -

**2018 CALEDON COUNCILLORS' COMMUNITY GOLF TOURNAMENT
STATEMENT OF FINANCIAL ACTIVITY AS AT DECEMBER 31, 2018**

	2018	2017
REVENUES	CCCGT-TOWN	CCCGT-TOWN
Sponsorship - Golf Registration, Hole Sponsors and Other Sponsors	\$ 141,703	\$ 149,380 ¹
Sales (mulligan, silent auction)	7,915	2,440
TOTAL REVENUES	\$ 149,618	\$ 151,820
EXPENSES		
Materials and Supplies		
Advertising & Promotion	\$ 13,290	\$ 13,231
Catering	14,128	14,172
Supplies	930	2,088
Contracted Services		
Rentals	9,539	9,827
Contracted Services		
Photos/Printing/Gift	3,523	3,523
Tent Inspection		446
Event Ambassadors/Serving Staff	5,672	2,144 ²
Event Ambassador - Meals on Wheels	5,000	³
Town Staff Assistance	10,000	10,000 ⁴
TOTAL EXPENSES	\$ 62,082	\$ 55,430
NET REVENUE BEFORE DONATION DISBURSEMENTS	\$ 87,536	\$ 96,390
Grants/Donation to primary recipient		
2018 Raising the Roof	\$ (65,652)	⁵
Remaining 2018 Net Revenue	\$ 21,884	
CCCGT GRANT FUND		
Opening Surplus as of January 1, 2018	\$ 27,625	
2017 Grant Commitments Disbursed in 2018	(21,420)	
2018 CCCGT Remaining Surplus (\$87,536-\$65,652)	21,884	⁵
2018 CCCGT Grants to be Distributed in 2019	(28,089)	⁵
UNCOMMITTED ENDING SURPLUS AS AT DECEMBER 31, 2018	\$ 0	

Notes:

- ¹ The Sponsorship Revenue includes an additional \$2,200 of received pledges that were outstanding in November 2018 and were not included in the financials presented as per Staff Report 2018-96.
- ² Tisho's Music Academy & Pre-School Music and Royal Canadian Legion assisted with the Tournament in 2018.
- ³ \$6,977 Donation to Meals on Wheels approved by Council to show appreciation for volunteering at the 2017 Tournament. This donation is outlined on Schedule B and is not shown in the expenses listed on Schedule A in 2017.
- ⁴ Recovery of Town Staff approved by Council on November 20, 2017 representing staff time in lieu of external coordinator to run the CCCGT. This includes organizing, planning the annual event, providing communication, marketing material, working the event, and facilitating the grant application process.
- ⁵ Raising the Roof as the Primary CCCGT Recipient is to receive 75% of the net 2018 CCCGT proceeds as per Report 2018-96. The \$2,200 of received pledges was allocated 75% (\$1,650) to Raising the Roof and the remaining 25% (\$550) is allocated to grants to be distributed in 2019.

Caledon Council Community Golf Tournament
For the years 2004 - 2018

Schedule D

Year	Chair	Charity recipient/s	Amount donated	Expense	Revenue	Surplus/(Deficit)
2004	J. Wallace	Caledon Community Services	(\$30,000.00)	(\$10,361.88)	\$40,810.00	\$448.12
2005	J.Wallace	Caledon Concert Band	(2,000.00)	(18,359.38)	68,830.00	
		Caledon Youth Services	(5,000.00)			
		Credit Valley Conservation	(5,000.00)			
		Habitat for Humanity	(5,000.00)			
		Caledon Parent Child Ctr	(5,000.00)			
		Toronto & Regional Conservation Authority	(5,000.00)			
		Family Transition Place	(5,000.00)			
Total 2005			(32,000.00)	(18,359.38)	68,830.00	\$18,918.74
2006	J.Wallace	Project Lifesaver	(7,500.00)	(24,729.75)	65,218.65	
		Caledon Heritage Foundation	(20,000.00)			
		Road Watch	(4,000.00)			
		PACC	(4,000.00)			
		Cdn Tire Jumpstart Foundation	(4,000.00)			
		Abbeyfield Houses of Caledon	(4,000.00)			
		Bel. Outdoor Edc. Prgm	(4,000.00)			
		Terra Cotta Comm. Ctr	(1,556.80)			
		Alton Mill Pond	(5,000.00)			
		Cal. Citizens on Patrol (CCOP)	(2,000.00)			
Total 2006			(56,056.80)	(24,729.75)	65,218.65	\$3,350.84
2007	A.Thompson	Hospice Caledon	(25,000.00)	(24,726.58)	77,501.00	
		Cdn Tire Jumpstart Foundation	(2,000.00)			
		Caledon Girls Hockey Assoc.	(2,500.00)			
		Cal. Citizens on Patrol (CCOP)	(1,000.00)			
		D.A.R.E.	(2,000.00)			
		Knox United Church	(1,000.00)			
		Wanted media Inc.	(300.00)			
		Wellspring Chinguacousy	(2,200.00)			
		Meals on Wheels	(5,000.00)			
		Melville White Church	(4,000.00)			
Total 2007			(45,000.00)	(24,726.58)	77,501.00	\$11,125.26
2008	R. Paterak	Alton Village Assoc.	(1,200.00)	(28,026.74)	112,132.69	
		Village of Inglewood Assoc.	(1,200.00)			
		Belfountain Commun. Organ.	(1,200.00)			
		Caledon Village Assoc.	(1,200.00)			
		Caledon Agricultural Society	(200.00)			
		Dorado Swim Club	(3,000.00)			
		Terra Cotta Community Hall	(2,000.00)			
		Palgrave Rotary-Mill Project	(2,500.00)			
		Caledon East Cares Committee	(2,500.00)			
		Caledon Parent Child Ctr	(5,000.00)			
		Caledon Meals on Wheels	(4,000.00)			
		Abbeyfield House	(58,500.00)			
Total 2008			(82,500.00)	(28,026.74)	112,132.69	\$12,731.21

Caledon Council Community Golf Tournament
For the years 2004 - 2018

Schedule D

Year	Chair	Charity recipient/s	Amount donated	Expense	Revenue	Surplus/(Deficit)
2009	N. deBoer	Caledon Meals on Wheels	(4,000.00)	(24,367.68)	74,647.68	
		Peace Ranch	(50,000.00)			
		United Way	(1,000.00)			
Total 2009			(55,000.00)	(24,367.68)	74,647.68	\$8,011.21
2010	D. Beffort	Wellington Museum Brampton	(500.00)	(27,757.23)	75,977.25	
		Caledon crunch day	(1,500.00)			
		Caledon Meals on Wheels	(4,000.00)			
		Headwaters Art Festival	(40,000.00)			
		CACY	(2,000.00)			
		Palgrave United Church	(1,000.00)			
		Island Lake Rowing Club	(1,500.00)			
Total 2010			(50,500.00)	(27,757.23)	75,977.25	\$5,731.23
2011	A. Thompson	Bethell House Foundation	(53,500.00)	(29,300.00)	93,165.00	
		Humber Valley Heritage Trail Assoc.	(1,500.00)			
		Caledon Countryside Alliance	(1,000.00)			
		Meals on Wheels	(5,000.00)			
		Belfountain Heritage Society	(1,000.00)			
Total 2011			(62,000.00)	(29,300.00)	93,165.00	\$7,596.23
2012	R. Paterak	Caledon Community Services	(75,000.00)	(33,864.25)	123,010.00	
		Caledon Meals on Wheels	(6,000.00)			
		Humber Valley Heritage Trail Assoc	(2,000.00)			
		Palgrave Community Kitchen	(1,000.00)			
Total 2012			(84,000.00)	(33,864.25)	123,010.00	\$12,741.98
2013	D. Beffort	Headwaters Health Care Foundation				
		"Commitment to Care Campaign"	(82,280.00)	(34,770.00)	140,842.00	
		Caledon Meals on Wheels	(10,000.00)			
		Sandhill Pipe Band	(3,000.00)			
		Bolton Cenetaph Project (BIA)	(3,000.00)			
		Caledon Village Association	(500.00)			
		Alton Grange Association	(500.00)			
		Caledon Tennis – Youth Program	(500.00)			
		Alton Cemetery Board	(500.00)			
		St. Andrew's Cemetery	(500.00)			
		Caledon Townhall Players	(500.00)			
Total 2013			(101,280.00)	(34,770.00)	140,842.00	\$17,533.98

Caledon Council Community Golf Tournament
For the years 2004 - 2018

Schedule D

Year	Chair	Charity recipient/s	Amount donated	Expense	Revenue	Surplus/(Deficit)
2014	R. Paterak	HART (Historic Alton Restoration Trust)	(100,000.00)	(38,930.45)	149,823.00	
		R.C.S.C.C. Crescent (sea cadets), Navy League, Caledon Branch	(1,000.00)			
		Inglewood Farmers Market	(500.00)			
		Southfields Farmers Market	(500.00)			
		Alton Legion Branch 449	(3,000.00)			
		Friends of St. Andrew's Stone Church	(600.00)			
		Alton Village Association	(750.00)			
		Humber Valley Heritage Trail Association	(2,543.00)			
		Girls Can Too	(1,000.00)			
Total 2014			(109,893.00)	(38,930.45)	149,823.00	\$18,533.53
2015	G. McClure	Caledon Meals on Wheels	(85,935.00)	(59,351.18)	156,912.00	
		Crosscurrents Caledon	(2,500.00)			
		Palgrave United Community Kitchen	(800.00)			
		Village Kitchen, Knox United Church	(1,000.00)			
		Albion Hills Community Farm	(1,000.00)			
		C3 Canadian Cross Training Club	(1,000.00)			
		Peel-Dufferin Plowmen's Association	(695.35)			
		Friends of St. Andrew's Stone Church	(600.00)			
		The Meaghan Zaremba Music Room for Disabled	(1,520.00)			
		Caledon Agricultural Society	(2,262.83)			
		Girls Can Too	(1,700.00)			
		Sandhill Pipes and Drums	(900.00)			
		Caledon Hills Racing	(500.00)			
		Inglewood Farmer's Market	(500.00)			
		Peel 4-H	(800.00)			
Total 2015			(101,713.18)	(59,351.18)	156,912.00	\$14,381.17

Caledon Council Community Golf Tournament
For the years 2004 - 2018

Schedule D

Year	Chair	Charity recipient/s	<u>Amount donated</u>	Expense	Revenue	Surplus/(Deficit)
2016	A. Groves	Alton Legion Branch 449	(73,000.00)	(42,934.21)	163,155.00	
		Achill Choral Society	(2,000.00)			
		Albion/Bolton Historical Society	(415.84)			
		Bolton & District Lions Club	(1,236.50)			
		Bolton Sea Cadets	(240.88)			
		Brampton Caledon Community Living	(7,012.75)			
		C3 Canadian Cross Training	(1,000.00)			
		Caledon Tennis Club	(2,100.00)			
		Caledon East Revitalization Committee	(2,400.00)			
		Che's Place Youth Centre	(9,378.00)			
		Cope Service Dogs	(9,378.00)			
		Great War Flying Museum App #1	(2,399.84)			
		Palgrave First	(732.00)			
		Procyon Wildlife Veterinary and Rehabilitation Services	(3,000.00)			
		Rotary Club of Bolton	(1,000.00)			
		Rotary Club of Palgrave	(750.00)			
		Sunday Night Hockey League	(1,056.34)			
Total 2016			(117,100.15)	(42,934.21)	163,155.00	\$17,501.81
2017	J. Innis	The Living City Foundation	(75,000.00)	(55,430.28)	151,820.00	
		Caledon Meals on Wheels	(6,977.00)			
		Alton Grange Association	(2,244.00)			
		Caledon Concert Band	(1,000.00)			
		Caledon East Revitalization Committee	(2,000.00)			
		Caledon Tennis Club	(1,220.00)			
		Caledon Village Association	(2,000.00)			
		Friends of St. Andrew's Stone Church	(750.00)			
		Great War Flying Museum	(1,000.00)			
		Meaghan Zaremba Music Room	(2,000.00)			
		National Wildlife Centre	(1,500.00)			
		Palgrave Rotary Club	(1,396.47)			
		Palgrave United Church - Community Kitchen	(2,000.00)			
		Palgrave Youth Sports	(500.00)			
		Peel Federation of Agriculture	(1,402.89)			
		Region of Peel Agricultural Society	(750.00)			
		St. Andrew's Cemetery Board of Trustees	(1,000.00)			
		Sunday Night Hockey League	(656.60)			
Total 2017			(103,396.96)	(55,430.28)	151,820.00	\$10,494.57
2018	J. Downey	Raising the Roof	(65,652.00)	(62,082.11)	149,418.00	
Total 2018			(65,652.00)	(62,082.11)	149,418.00	\$21,683.89
2004 to 2018 Total Donations			<u>(1,096,092.09)</u>			

Memorandum

Date: Monday, March 18, 2019

To: Members of the Caledon Council Community Golf Tournament Committee

From: Kevin Hayashi, Co-ordinator, Corporate Partnerships & Events, Strategic Initiatives

Subject: 2019 Caledon Council Community Golf Tournament – Date and Location

The purpose of the memo is to confirm the 2019 Caledon Council Community Golf Tournament date and location, which will be held at TPC Toronto at Osprey Valley Golf Course on Wednesday September 4, 2019. Staff will work with the Chair and Vice Chair of the Golf Tournament Committee to plan and execute the 2019 tournament.

With respect to the 2020 Caledon Council Community Golf Tournament, staff received a request from TPC Toronto at Osprey Valley to move the tournament date. The proposed date would align the Caledon Council Community Golf Tournament with the Mackenzie Tour PGA TOUR Canada event (Osprey Valley Open). In 2018 the Osprey Valley Open was held the week of July 16 in 2018, and is scheduled for the week of July 8 in 2019.

Further information will be provided to Council when the 2020 Mackenzie Tour PGA TOUR Canada schedule has been confirmed.