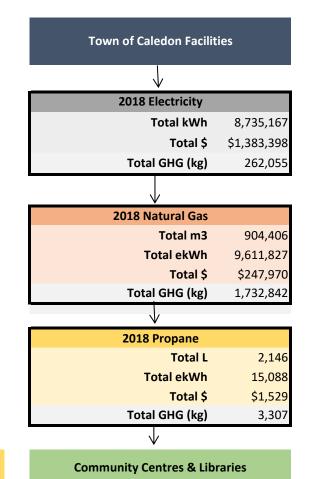
Schedule A to Staff Report 2020-0200 Corporate Energy and Greenhouse Gas Emissions Reporting (2018)

	Total Floor Area	2018 Total Electricity	2018 Total Natural	2018 Propane	Energy Intensity	Total GHG Emissions	
Facility	(sq. ft)	(kWh)	Gas (m3)	(L)	(ekWh/sqft)	(Kg)	
6211 - Fire Administration	7,339.91	51,983.25	8,666.46		19.63082	18,164.43	
Town Hall	55,374.71	961,808.91	38,486.00		24.75552	102,593.44	
ABUCC	74,800.00	1,057,128.04	49,162.00		21.11779	125,908.23	
Alton Community Centre	5,089.34	42,565.71	6,690.09		22.33423	14,095.19	
Alton Fire Station #301	2,921.21	9,216.49	6,464.42		26.67351	12,662.33	
Belfountain Community Centre	2,994.08	14,733.81		2,146	9.96012	3,748.97	
Bolton Fire Station (28 Ann St)	10,002.58	119,945.00	18,062.00		31.18235	38,205.14	
Caledon Animal Shelter	3,200.00	88,261.00	9,676.60		59.71930	21,188.20	
CCRW	91,685.21	1,502,964.21	284,434.68		49.36317	590,065.77	
CECC	92,465.44	1,776,984.00	149,991.34		36.45750	340,692.93	
Caledon East Fire Station #303	9,998.70	35,447.87	11,554.69		15.82691	23,202.22	
Caledon OPP Detachment	23,650.00	369,789.00	18,560.00		23.97634	46,654.63	
Caledon Village Fire Hall #309	7,211.82	61,260.12	16,646.00		33.02496	33,731.54	
Caledon Village Place	6,394.95	37,810.41	8,325.92		19.74940	17,086.77	
Cheltenham Fire Station #304	9,650.00	32,206.00	6,014.17		9.96096	12,489.33	
Inglewood Community Centre	5,308.87	16,418.57	6,417.87		15.94054	12,789.20	
Inglewood Fire Station #305	5,766.66	21,604.61	4,656.02	12.32738		9,569.08	
Llyod Wilson Centennial Arena	24,421.91	462,168.00	25,576.00		30.05433	62,868.66	
Margaret Dunn Valleywood Branch	5,040.09	57,458.03	4,308.88	20.48611		9,979.56	
Mayfield Recreation Complex	62,663.55	1,384,037.79	131,573.00		44.40167	293,615.00	
Mono Mills Fire Station #308	2,965.13	9,160.03	5,621.00		23.23634	11,044.64	
Palgrave Fire Station #306	2,977.19	9,220.23	7,234.58		28.92250	14,138.07	
Rotary Club	6,000.00	72,520.03	11,310.00		32.12003	23,845.56	
Snelgrove Fire Station #307	6,754.10	125,569.00	10,866.87			24,587.99	
Victoria Parks Community Centre	2,834.35	8,242.33	6,335.00	5.00 26.661		12,385.13	
Work Yard 1	12,489.00	246,473.68	29,255.38		44.63074	63,447.52	
Work Yard 2	15,359.13	124,482.12	18,637.08		21.00072	39,443.11	
Work Yard 3	5,155.91	35,708.37	9,880.06		27.29129	20,001.45	
Total	560,513.84	8,735,166.63	904,406.12	2,146		1,998,204.07	



Total 2018 ekWh					
Total ekWh	18,362,081				
Total \$	\$1,632,898				
Total GHG (kg)	1,998,204				

6,183,282	Total (kWh)	1,102,053	Total (kWh)
\$979,234	Elec costs	\$188,091	Elec costs
70.78%	% of Elec Costs	13.60%	% of Elec Costs
70.79%	% of Electricity	12.62%	% of Electricity
640,737	Total Nat Gas (m3)	56,829	Total Nat Gas (m3)
6,809,610	Total Nat Gas (ekWh)	603,967	Total Nat Gas (ekWh)
\$159,296	Nat Gas Costs	\$17,381	Nat Gas Costs
64.24%	% of Nat Gas Cost	7.01%	% of Nat Gas Cost
70.85%	% of Gas Use	6.28%	% of Gas Use
12,992,892	Total (ekWh)	1,706,020	Total (ekWh)
1,413,151	Total GHG (kg)	141,946	Total GHG (kg)
\$1,138,530	Total Costs	\$205,471	Total Costs
70.76%	% of Total Use	9.29%	% of Total Use

Recreation

Administration

Total (kWh)	249,749
Elec costs	\$36,754
% of Elec Costs	2.66%
% of Electricity	2.86%
Total Nat Gas (m3)	43,388
Total Nat Gas (ekWh)	461,115
Nat Gas Costs	\$16,805
% of Nat Gas Cost	6.78%
% of Gas Use	4.80%
Total Propane (L)	2,146
Total Propane (ekWh)	15,088
Propane Costs	\$1,529
Total (ekWh)	725,952
Total GHG (kg)	93,930
Total Costs	\$55,089

% of Total Use 3.95%

Fire Stations			
		•	
Total (kWh)	423,629		
Elec costs	\$61,627		
% of Elec Costs	4.45%		
% of Electricity	4.85%		
		•	
Total Nat Gas (m3)	87,120		
Total Nat Gas (ekWh)	925,889		
Nat Gas Costs	\$31,617		
% of Nat Gas Cost	12.75%		
% of Gas Use	9.63%		
		-	
Total (ekWh)	1,349,519		
Total GHG (kg)	179,630		
Total Costs	\$93,244		
% of Total Use	7.35%		

Work faius			OFF				
Total (kWh)	406,664		Total (kWh)	369,789			
Elec costs	\$58,526		Elec costs	\$59,166			
% of Elec Costs	4.23%		% of Elec Costs	4.28%			
% of Electricity	4.66%		% of Electricity	4.23%			
Total Nat Gas (m3)	57,773		Total Nat Gas (m3)	18,560			
Total Nat Gas (ekWh)	613,993		Total Nat Gas (ekWh)	197,252			
Nat Gas Costs	\$17,359		Nat Gas Costs	\$5,512			
% of Nat Gas Cost	7.00%		% of Nat Gas Cost	2.22%			
% of Gas Use	6.39%		% of Gas Use	2.05%			
Total (ekWh)	1,020,658		Total (ekWh)	567,041			
Total GHG (kg)	122,892		Total GHG (kg)	46,655			
Total Costs	\$75,885		Total Costs	\$64,679			

% of Total Use

3.09%

5.56%

% of Total Use