

Town of Caledon
January to December 2021 Expenses - Council Members (Mayor & Councillors)
Year Ending December 31, 2021

Account Description	Thompson, Allan Mayor	Sinclair, Ian Regional Councillor Ward 1	Kiernan, Lynn Area Councillor Ward 1	Downey, Johanna Regional Councillor Ward 2	Early, Christina Area Councillor Ward 2	Innis, Jennifer Regional Councillor Ward 3 & 4	DeBoer, Nick Area Councillor Ward 3 & 4	Groves, Annette Regional Councillor Ward 5	Rosa, Tony Area Councillor Ward 5	Total Jan - Dec Actuals	Total 2021 Budget Jan - Dec	Total 2021 Budget Remaining
January - December 2021												
Office Supplies / Newsletters / Printing *	\$ 3,202.49	\$ -	\$ -	\$ -	\$ 227.21	\$ 422.44	\$ 65.12	\$ 574.93	\$ 609.54	\$ 5,101.73	\$ 15,000.00	\$ 9,898.27
Training, Development, Seminars	\$ 1,679.51	\$ -	\$ 610.56	\$ 610.56	\$ 1,017.60	\$ -	\$ -	\$ 407.04	\$ 610.56	\$ 4,935.83	\$ 16,000.00	\$ 11,064.17
Mobile Phones	\$ 462.87	\$ -	\$ 276.05	\$ 698.35	\$ 346.96	\$ 506.49	\$ 264.42	\$ 232.68	\$ 232.68	\$ 3,020.50	\$ 5,711.00	\$ 2,690.50
Total as of December 2021	\$ 5,344.87	\$ -	\$ 886.61	\$ 1,308.91	\$ 1,591.77	\$ 928.93	\$ 329.54	\$ 1,214.65	\$ 1,452.78	\$ 13,058.06	\$ 36,711.00	\$ 23,652.94

* In accordance with Staff Report CS-2015-062, all Councillors are allocated a corporate budget of \$1,000 each for newsletters, printing & office supplies. Further, an additional corporate budget of \$7,000 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.