

Schedule A: Corporate Energy and Greenhouse Gas Emissions Reporting (2020)

Town of Caledon Facilities

Electricity	
Total kWh	7,346,438
Total \$	\$ 1,245,426
Total GHG (kg)	220,393

Total ekWh	
Total ekWh	16,055,164
Total \$	\$1,480,195
Total GHG (kg)	1,790,787

Natural Gas	
Total m3	818,549
Total ekWh	8,699,356
Total \$	\$ 233,819
Total GHG (kg)	1,568,340

Fuel Oil/ Propane	
Total L	1,333
Total ekWh	9,370
Total \$	\$ 1,593
Total GHG (kg)	2,054

Administration

Total (kWh)	921,827
Elec costs	\$164,324
% of Elec Costs	13.19%
% of Electricity	12.55%

Total Gas (m3)	54,721
Total Gas (ekWh)	581,564
Gas Costs	\$16,691
% of Nat Gas Cost	7.14%
% of Gas Use	6.69%

Total (ekWh)	1,503,391
Total GHG (kg)	132,501
Total Costs	\$181,015
% of Total Use	9.36%

Recreation

Total (kWh)	5,035,399
Elec costs	\$868,175
% of Elec Costs	69.71%
% of Electricity	68.54%

Total (m3)	544,644
Total Gas (ekWh)	5,788,354
Gas Costs	\$139,859
% of Gas Cost	59.82%
% of Gas Use	66.54%

Total (ekWh)	10,823,753
Total GHG (kg)	1,194,600
Total Costs	\$1,008,034
% of Total Use	67.42%

Community Centres & Libraries

Total (kWh)	225,678
Elec costs	\$33,576
% of Elec Costs	2.70%
% of Electricity	3.07%

Total (m3)	40,214
Total Gas (ekWh)	427,386
Gas Costs	\$16,663
% of Nat Gas Cost	7.13%
% of Gas Use	4.91%

Total Propane (L)	1,333
Total Propane (ekWh)	9,370
Propane Costs	\$950

Total (ekWh)	662,433
Total GHG (kg)	85,874
Total Costs	\$51,189
% of Total Use	4.13%

Fire Stations

Total (kWh)	499,695
Elec costs	\$78,599
% of Elec Costs	6.31%
% of Electricity	6.80%

Total (m3)	110,014
Total Gas (ekWh)	1,169,203
Gas Costs	\$38,867
% of Gas Cost	16.62%
% of Gas Use	13.44%

Total (ekWh)	1,668,897
Total GHG (kg)	225,777
Total Costs	\$117,467
% of Total Use	10.39%

Work Yards

Total (kWh)	302,951
Elec costs	\$40,885
% of Elec Costs	3.28%
% of Electricity	4.12%

Total (m3)	61,844
Total Gas (ekWh)	657,261
Gas Costs	\$18,872
% of Gas Cost	8.07%
% of Gas Use	7.56%

Total (ekWh)	960,212
Total GHG (kg)	127,581
Total Costs	\$59,758
% of Total Use	5.98%

OPP

Total (kWh)	360,888
Elec costs	\$59,866
% of Elec Costs	4.81%
% of Electricity	4.91%

Total (m3)	7,112
Total Gas (ekWh)	75,589
Gas Costs	2,867
% of Gas Cost	1.23%
% of Gas Use	0.87%

Total (ekWh)	436,477
Total GHG (kg)	24,454
Total Costs	\$62,733
% of Total Use	2.72%