



Capital Budgets Community Services and Parks



Caledon East Community Complex - Capital



North West Perspective
Caledon East Community Complex Expansion
6215 Old Church Road, Caledon East, ON
Pkg. 2022P MARCH 2021



- Phase 3 and 4 is 52,000 sq.ft. which includes Library, Café, Fitness Centre and Studio, Gymnasium, Pool, Walking Track, Multi-purpose room and outdoor features including an outdoor rink
- The facility will be 145,000 sq.ft. when completed and the largest facility in Caledon
- Total final funding for the building requested to be phased into 2023 budget is \$756,541



HVAC System Caledon Centre for Recreation & Wellness

Capital Project # 22-070:

- In 2022 a detailed HVAC audit was conducted at the Caledon Centre for Recreation & Wellness.
- Working with our Energy Management Team, staff created a multi-year plan to replace existing, inefficient HVAC RTU's (roof top units) to significantly improve energy efficiency in the HVAC systems.
- In the proposed 2023 budget, there is a request for \$650,000 (tax funded) to support phase 1 of the HVAC replacement plan.



Parks



- Majority of Park Projects are funded from reserves
 - 10% of the funding is from taxes
 - Mayfield West (Southfields) Dog Park and Skate park
- Sought after park benches, shelter and washrooms are all funded through Development Charges or the cash-in-lieu of parkland reserve.

