



Operations Department Capital Budget



Operations Department - Capital

- Fleet – Pre-Approval Program
- 22-011 and 22-012 for 2023 Fleet approved in 2022, report # 2022-128
- Request for pre-approval of 2024 Fleet to start the procurement process in 2023
- Fleet assets are taking 18 – 24 months for delivery from time of order
- Request to replace 15 vehicles that will have an average age of 11 years in 2024 and other equipment with an average age of 15 years

2024 Fleet Pre-Approval

- Continuation of the Operations Pre-Approval Fleet Plan to meet timelines for Fleet needs
- Commitment for 2024 purchases

Age in 2024	Quantity	Description
10 Years	3	Heavy Duty P/U with Plow
9 Years	3	Building/Bylaw Vehicles
12 Years	2	Tandem Axle Snow Plow
21 Years	1	Tractor
11 Years	1	Animal Services Vehicle
10 Years	2	Light Duty Pick Ups
15 Years	1	Medium Duty Pick Up
13 Years	2	Medium Duty Landscape
13 Years	1	Heavy Duty Crew Cab 4X4
15 Years	1	Trackless
9 Years	1	Mower
13 Years	1	Loader

2024 Fleet Replacement Assets



Medium Duty Pickup 4X4 Crew Cab



Light Duty Pickup 4X4 Crew Cab



Heavy Duty Pick up with Plow plus slide in Sander Unit



Landscape Truck

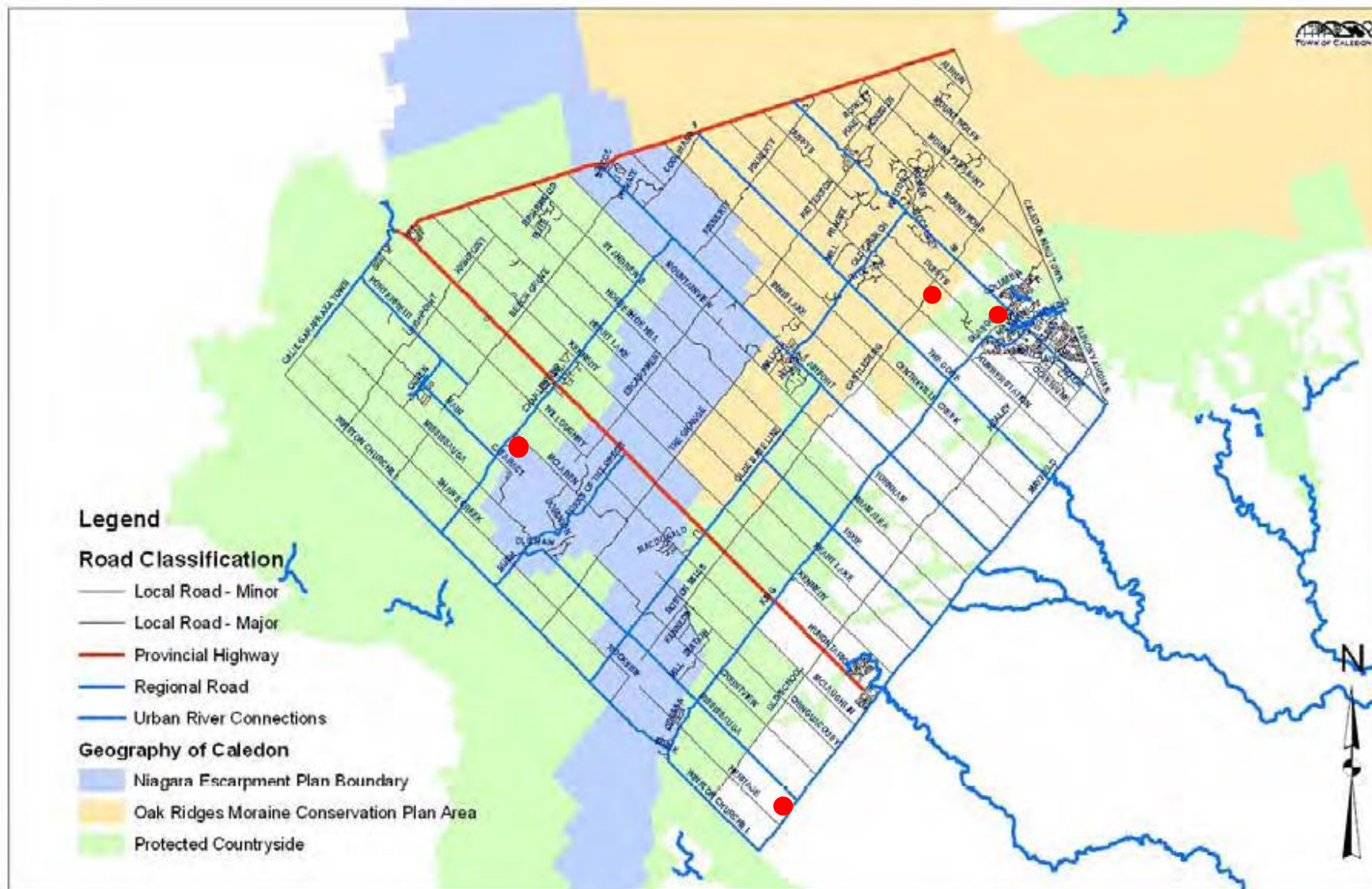


Tandem Axle Snowplow with plow and wing



Chevrolet Bolt EUV - electric car

Operations Yard Facilities



Yard 1 – 8820 Castleberg SR

Yard 2 – 1763 Quarry Road

Yard 3 – 14420 Highway 50

Proposed Yard 4 – 1248 Mayfield Road

