



Operating Budgets



2023 Budget Timelines

- February 7th – Council Workshop – Ask questions and provide feedback
- February 15th – Initial Council deliberations
- February 28th – Final Budget Consideration



2023 Budget Pressures

- Inflation
- Increased insurance costs
- Annualization and prior year commitments
- New Legislation
- Process Improvements
- Preparing for growth



What is driving our tax increase?

- Previously approved council decisions
- Change in Service Levels

