

Schedule B to Staff Report 2023-0140 - Designated Heritage Property Grant Program Financial Summary

Year	# Approved Grants Spring	# Approved Grants Fall	Previous Year Remainder (\$)	Available Grant Funding (\$)	Grant Funding Allocated (\$)	Property Owner Contributions (\$)	Average Project Cost(\$)	Average Grant Amount (\$)	# of Maximum-sized Grants (currently \$4,000)	% of Maximum-sized Grants of Total # Approved
2019	17	8	0	65,000.00	65,000.00	362,083.20	15,742.75	2,600.00	9	36.00
2020	8	11	0	65,000.00	54,451.04	148,383.80	8,243.54	2,865.84	10	52.63
2021	9	13	10,548.96	75,548.96	74,886.07	374,611.29	20,811.74	3,403.91	16	72.73
2022	9	9	662.96	65,662.96	57,045.75	225,085.68	13,263.12	3,169.21	11	61.11
SUM	43	41			251,382.86	1,110,163.97			46	54.76
Average	10.75	10.25			62,845.72	277,540.99	14,515.29	3,009.74		