

**Town of Caledon**  
**2022 Jan - Nov Council Expenses**

Account Description	Thompson, Allan Mayor	Sinclair, Ian Regional Councillor Ward 1	Kiernan, Lynn Area Councillor Ward 1	Downey, Johanna Regional Councillor Ward 2	Early, Christina Area Councillor Ward 2	Innis, Jennifer Regional Councillor Ward 3 & 4	DeBoer, Nick Area Councillor Ward 3 & 4	Groves, Annette Regional Councillor Ward 5	Rosa, Tony Area Councillor Ward 5	Total Jan - Nov Actuals	Total 2022 Budget Jan - Nov	Total 2022 Budget Remaining
<b>January - November 2022</b>												
Office Supplies / Newsletters / Printing *	\$ 3,238.45	\$ 99.65	\$ 366.40	\$ -	\$ -	\$ 109.01	\$ -	\$ -	\$ 131.27	\$ 3,845.13	\$ 13,750.00	\$ 9,904.87
Training, Development, Seminars	\$ 2,730.44	\$ -	\$ 3,159.39	\$ 1,616.37	\$ 3,048.47	\$ 1,072.38	\$ -	\$ -	\$ 2,172.14	\$ 13,799.19	\$ 14,667.00	\$ 867.81
Mobile Phones	\$ 789.45	\$ -	\$ 347.10	\$ 971.20	\$ 375.58	\$ 648.13	\$ 213.75	\$ 213.29	\$ 213.29	\$ 3,771.79	\$ 5,235.00	\$ 1,463.21
<b>Total as of November 2022</b>	<b>\$ 6,758.34</b>	<b>\$ -</b>	<b>\$ 3,872.89</b>	<b>\$ 2,587.57</b>	<b>\$ 3,424.05</b>	<b>\$ 1,829.52</b>	<b>\$ 213.75</b>	<b>\$ 213.29</b>	<b>\$ 2,516.70</b>	<b>\$ 21,416.11</b>	<b>\$ 33,652.00</b>	<b>\$ 12,235.89</b>

\* In accordance with Staff Report CS-2015-062, all Councillors are allocated a pro-rated corporate budget of \$916.62 each for newsletters, printing & office supplies. Further, an additional pro-rated corporate budget of \$6,417 was allocated to the Office of the Mayor for newsletters and printing related to expenditures such as Advertising, Newsletters, Flyers and Postage.