

Memorandum

Date: Tuesday, June 18, 2019

To: Members of Council

From: Fuwing Wong, General Manager, Finance & Infrastructure Services

Subject: Motion regarding Caledon Village - Landscaping Request

This memo provides supplementary information related to the Notice of Motion on the 18-June-2019 General Committee agenda related to the landscaping request in Caledon Village.

To address the issue of cars and small trucks parked on an asphalt pad at the closed section of James Street (just west of Hurontario Street) in Caledon Village, resolution #2018-27 was approved by Council on 20-February-2018:

Whereas the Tim Horton's at Highway 10 and Charleston Sideroad has completed the majority of the works outlined in the site plan agreement with the exception of the work on the James Street road allowance;

Whereas the owners of both the Tim Horton's and the residential property abutting the James Street road allowance acknowledge that the road allowance is being used to dump garbage;

Whereas the site plan outlines landscaping features for the James St. road allowance; and

Whereas the landscaping will not mitigate the garbage issue;

Now therefore be it resolved that the Town complete curbing and landscaping on the road allowance to prevent the negative impacts to the residential properties to an upset limit of \$10,000;

That the Town maintain the grass-cutting on a continual basis; and

That the cost of the curbing and landscaping works be funded from the Operating Contingency Reserve fund in 2018 to an upset limit of \$10,000, if required.

The \$10,000 cost estimate was developed by staff based on the requirements communicated at the time and included the following:

- Installation of a curb to prevent cars and trucks from accessing the asphalt pad from Hurontario;
- Removal and disposal of existing asphalt;
- Installation of top soil in the previous asphalt pad area; and
- Landscaping the area with sod

Unfortunately due to other works within the Town of Caledon in 2018, the concrete curb could not be installed before the end of the 2018 construction season. This work has been carried over into

2019. Following the removal of asphalt and installation of the curb, the soil will be brought in and sod installed. The budget allocated to this work, per the 2018 resolution, is an upset limit of \$10,000. Staff's current cost estimate for the work is \$9,000

Since the 2018 resolution was passed, Town staff received further requests to:

1. Remove the new planters installed in 2018 to address the parking issue originally;
2. Remove the old planters installed several years ago when the road was originally closed up;
and
3. Install bushes and other plantings in the current asphalt pad area.

Staff agreed to the first two requests as the work involves staff resources only. Staff noted that the old planters are fragile and may break during the re-location but have agreed to re-locate all planters to the Public Works Yard for future re-use, if appropriate. On the issue of bushes and additional plantings, staff's position is that if there is budget remaining after the work, additional plantings will be considered. Based on the budget and current cost estimate noted above, there is a projected \$1,000 remaining (= \$10,000 - \$9,000) for this project.

Based on the proposed notice of motion on the 18-June-2019 agenda, the Parks division has costed planting coniferous trees in the space (noted above) to be approximately \$10,000 (= \$500 per tree x 20 trees). Should Council wish to proceed with the Notice of Motion on the 18-June-2019 General Committee meeting, additional budget of \$10,000 (for coniferous trees) should be allocated from the Operating Contingency Reserve to supplement the original \$10,000 upset limit per resolution #2018-27.

The current uncommitted balance of the Operating Contingency Reserve (account 08-00-900-35005-000-25000) is \$2,798,857.12.