

Schedule B to Staff Report 2019-0121 - 2019 Technical Adjustment Summary

			Approved Budget					Revised Budget			
Project Number	Project Description	Technical Adjustment	Tax Funding	Reserve Funding*	Other Funding	Total Funding	Budget Transfer	Tax Funding	Reserve Funding*	Other Funding	Total Funding
Finance & Infrastructure Services											
15-160	Development Charge Appeals	Scope of project was increased to include the Town’s defence of a 2019 DC by-law appeal in addition to the appeals to the Town’s 2014 DC by-law.	\$ -	\$ 200,000	\$ -	\$ 200,000		\$ -	\$ 200,000	\$ -	\$ 200,000
19-003	Surface Treatment Program	Scope of the project was increased to include Glen Haffy Road from Highway 9 to 1.1km South of Highway 9 and the cost was funded through savings from the project.	\$ 850,000	\$ -	\$ -	\$ 850,000		\$ 850,000	\$ -	\$ -	\$ 850,000
19-015	Facility Energy Reduction	The project had a budget shortfall which was funded by savings from a Recreation facility project.	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 8,594	\$ 58,594	\$ -	\$ -	\$ 58,594
	Transfer from										
	17-036 Inglewood Fire Station - Mansard Roof Replacement		\$ 140,360	\$ -	\$ -	\$ 140,360	\$ (8,594)	\$ 131,766	\$ -	\$ -	\$ 131,766
Total - Capital Projects			\$ 1,040,360	\$ 200,000	\$ -	\$ 1,240,360	\$ -	\$ 1,040,360	\$ 200,000	\$ -	\$ 1,240,360

* Reserve Funding - 15-160 DC Studies