CONTRACT SERVICES

- Commercial Motor Vehicle Team
- Dedicated Traffic Unit
- Community Response Unit
- Mental Health Crisis Team
- School Resource Officers
- Community Safety Officer
CONTRACT SERVICES

- Court Security
- Crime Analyst
- Emergency Response Team

- Major Crime Unit
- Community Street Crime Unit
- Victim Services
CONTINUED FOCUSED PRIORITIES

- Traffic
- Property Crime Reduction
- Community Engagement
- Violent Crime Reduction
OUR FOCUS - Traffic

- Traffic Complaints
- Focused Patrol Initiatives
- Traffic Safety Education
- Traffic Enforcement
- Commercial Vehicle Enforcement
- R.I.D.E.
OUR FOCUS
Property Crime Reduction including Drug Crime

- Community Street Crime Unit
- Community Response Unit
  directed foot and bicycle patrol
OUR FOCUS

Property Crime Reduction including Drug Crime

- Intelligence Led Policing
- Analytics
- Crime Prevention Programs
- School Resource Officers
OUR FOCUS

Community Engagement

- OPP Kids program
- Neighbourhood Watch
- SafeGuard Ontario
- Crime Stoppers

- Involvement at community events
- Auxiliary Unit
- School Resource Officers
- DARE program
OUR FOCUS
Violent Crime Reduction

- Major Crime Unit
- Major Case Management
- Crime Analytics
- Forensic Identification
- Community Street Crime Unit
- Education & Engagement
- Victim Services
## ENFORCEMENT

### Criminal Code and Provincial Statute Charges Laid

<table>
<thead>
<tr>
<th>Offence Count</th>
<th>2017</th>
<th>2018</th>
<th>2019 YTD (end of July)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Traffic Act</td>
<td>17,936</td>
<td>18,527</td>
<td>9,409</td>
</tr>
<tr>
<td>Criminal Code Traffic</td>
<td>387</td>
<td>245</td>
<td>125</td>
</tr>
<tr>
<td>Criminal Code Non-Traffic</td>
<td>1,413</td>
<td>1,172</td>
<td>514</td>
</tr>
<tr>
<td>Other Violations</td>
<td>2,017</td>
<td>1,625</td>
<td>1,010</td>
</tr>
<tr>
<td>All Violations</td>
<td>21,753</td>
<td>21,569</td>
<td>11,058</td>
</tr>
</tbody>
</table>

### Motor Vehicle Collisions by Type

<table>
<thead>
<tr>
<th>Incidents</th>
<th>2017</th>
<th>2018</th>
<th>2019 YTD (end of July)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fatal</td>
<td>8</td>
<td>3</td>
<td>7</td>
</tr>
<tr>
<td>Personal Injury</td>
<td>288</td>
<td>283</td>
<td>157</td>
</tr>
<tr>
<td>Property Damage</td>
<td>1,171</td>
<td>1,246</td>
<td>737</td>
</tr>
<tr>
<td>Total</td>
<td>1,467</td>
<td>1,532</td>
<td>901</td>
</tr>
</tbody>
</table>
## PROPERTY CRIME

<table>
<thead>
<tr>
<th>Type</th>
<th>2017</th>
<th>2018</th>
<th>2019 YTD (end of July)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arson</td>
<td>5</td>
<td>5</td>
<td>1</td>
</tr>
<tr>
<td>Break &amp; Enter</td>
<td>138</td>
<td>152</td>
<td>59</td>
</tr>
<tr>
<td>Theft Over</td>
<td>96</td>
<td>145</td>
<td>72</td>
</tr>
<tr>
<td>Theft Under</td>
<td>431</td>
<td>425</td>
<td>207</td>
</tr>
<tr>
<td>Possess Stolen Goods</td>
<td>16</td>
<td>12</td>
<td>7</td>
</tr>
<tr>
<td>Fraud</td>
<td>125</td>
<td>120</td>
<td>92</td>
</tr>
<tr>
<td>Mischief</td>
<td>203</td>
<td>153</td>
<td>85</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,014</td>
<td>1,012</td>
<td>523</td>
</tr>
</tbody>
</table>

**2019 CLEARANCE RATE YEAR-TO-DATE 16.4%**

Oh Deere! Caledon OPP Community Street Crime Unit recovers three John Deer tractors, Volvo transport truck, and two trailers worth $500,000. How to support your local farmers? Let’s start by not stealing their tractors! ...

@TownofCaledon @PeelCrimeStopp #CaledonOPP ^in
DRUG CRIME

<table>
<thead>
<tr>
<th>Type</th>
<th>2017</th>
<th>2018</th>
<th>2019 YTD (end of July)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Possession</td>
<td>118</td>
<td>63</td>
<td>5</td>
</tr>
<tr>
<td>Trafficking</td>
<td>16</td>
<td>15</td>
<td>3</td>
</tr>
<tr>
<td>Importation and Production</td>
<td>2</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>136</td>
<td>79</td>
<td>8</td>
</tr>
</tbody>
</table>

Fentanyl & Synthetic Opioids
OPP tracking occurrences
Nine lives saved in Caledon since Naloxone introduced in 2017
Marihuana
Legalized on October 17, 2018
1st year – no comparative stats

2019 CLEARANCE RATE
YEAR-TO-DATE 62.5 %
# VIOLENT CRIME

<table>
<thead>
<tr>
<th>Type</th>
<th>2017</th>
<th>2018</th>
<th>2019 YTD (end of July)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Murder</td>
<td>1</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Other Offences Causing Death</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Attempted Murder</td>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Sexual Assault</td>
<td>23</td>
<td>28</td>
<td>21</td>
</tr>
<tr>
<td>Assault</td>
<td>143</td>
<td>133</td>
<td>78</td>
</tr>
<tr>
<td>Abduction</td>
<td>6</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Robbery</td>
<td>10</td>
<td>6</td>
<td>2</td>
</tr>
<tr>
<td>Other Crimes Against a Person</td>
<td>57</td>
<td>74</td>
<td>40</td>
</tr>
<tr>
<td>Total</td>
<td>241</td>
<td>246</td>
<td>145</td>
</tr>
</tbody>
</table>

2019 CLEARANCE RATE YEAR-TO-DATE 63.4 %
Calls for Service

2018 Calls for Service = 23,804 (1% increase from 2017)
ENHANCEMENTS TO CONTRACT

Dedicated Traffic Unit

- Traffic Complaint Response
- Commercial Motor Vehicle Enforcement / Inspections
- Technology
- Education
- Partnerships

OPP Central
@OPP_CR

CALEDON–18-year-old driver pulled over going 83 km/h over the speed limit on Highway 10. When you speed, you have less time to avoid crashes & less control over the vehicle, it lengthens your stopping distance, & increases the severity of the crash. Slow down. #CaledonOPP ^in
ENHANCEMENTS TO CONTRACT
Dedicated Traffic Unit

OPP Central
@OPP_CR

CALEDON – Think twice before lending your car. A 17-year-old driver crashes his friend’s $200,000 vehicle at Forks of the Credit Road and McLaren Road. Driver charged with Careless Driving. ^in #CaledonOPP

OPP Central
@OPP_CR

Traffic enforcement is paramount when it comes to #roadsafety. We are doing our part, are you? #slowdown #CaledonOPP ^in.
ENHANCEMENTS TO CONTRACT

Community Street Crime Unit (CSCU)

- Property Crime
- Drug Enforcement
- Education
- Partnerships

- Manage Legal Marihuana Grow Operations
- Crime Abatement (Monitoring high risk offenders)
ENHANCEMENTS TO CONTRACT

Community Response Unit (CRU)

- Community Engagement
- Focused Patrol
- School Resource Officers
- Education
- Partnerships

‘Never set foot in a court’: Caledon 1 of 2 Ontario communities offering new mental health diversion program

NEWS Aug 19, 2019 by Karen Martin-Robbins Caledon Enterprise
CALEDON AUXILIARY UNIT

- 30 volunteer members
- Attended 52 community events
- Over 5,000 volunteer hours
- Bike Patrol

Patrol with Uniformed Officers

Education

- SafeGuard Ontario
- Lock It or Lose It
- Child Car Seat Clinics
2018 Community Satisfaction Survey

✓ 98.7% of respondents in Caledon felt “very safe” or “safe” in their community.

✓ 85.4% of respondents said Caledon OPP were “very involved” or “somewhat involved” in their community.

✓ 93.6% of respondents were “very satisfied” or “satisfied” with Caledon OPP’s ability to work with communities to solve local problems.

✓ 91% of respondents were “very satisfied” or “satisfied” with Caledon OPP’s visibility in their community.
Breakdown of 2020 Budget

1. OPP Contract Policing
   • Base service costs allocated on property count;
   • Calls per service allocated based on rolling 4 year average (weighted by call type);
   • 27 Contract Enhancements to focus on Community Response, Street Crime, and Traffic

2. OPP Property Service Costs
   • Operating costs related to the OPP Facilities for Maintenance and Utilities

3. Equipment
   • minor capital requirements

4. Recovery from Grants
   • Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant

Proposed 2020 Caledon OPP Budget
## Proposed 2020 Caledon OPP Operating Budget & 2021 to 2022 Forecast

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>OPP Contract &amp; Projections</strong></td>
<td>$11,958,411</td>
<td>$12,284,965</td>
<td>$12,706,439</td>
<td>$13,150,356</td>
<td>$13,610,243</td>
</tr>
<tr>
<td><strong>OPP Property Services Costs</strong></td>
<td>$540,557</td>
<td>$568,719</td>
<td>$586,903</td>
<td>$598,641</td>
<td>$610,614</td>
</tr>
<tr>
<td><strong>Equipment</strong></td>
<td>$150,000</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td><strong>Recoveries from Grants</strong></td>
<td>($480,000)</td>
<td>($390,000)</td>
<td>($390,000)</td>
<td>($390,000)</td>
<td>($390,000)</td>
</tr>
<tr>
<td><strong>(Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net OPP Operating Expense Budget</strong></td>
<td>$12,168,968</td>
<td>$12,613,684</td>
<td>$13,053,342</td>
<td>$13,508,998</td>
<td>$13,980,857</td>
</tr>
<tr>
<td><strong>% Increase</strong></td>
<td>3.65%</td>
<td>3.49%</td>
<td>3.49%</td>
<td>3.49%</td>
<td>3.49%</td>
</tr>
<tr>
<td><strong>$ Increase over previous year</strong></td>
<td>$444,716</td>
<td>$439,658</td>
<td>$455,656</td>
<td>$471,859</td>
<td>22</td>
</tr>
</tbody>
</table>