

Memorandum

Date: December 3, 2019

To: Members of Council

From: Heather Haire, Treasurer, Finance

Subject: Primary Grant Recipient Update

At the March 26, 2019 Caledon Council Community Golf Tournament (CCCGT) Committee meeting, staff were requested to provide a status update regarding the primary grant recipients that have received funding from the CCCGT. Staff reviewed the list of primary grant recipients approved by the CCCGT over the last term of Council and followed up with the organizations. The summary below outlines the primary recipient by year, the amount of the grant, and the intended purpose of the primary grant, as approved by the CCCGT, status of grant funds with detailed responses from each organization, if provided/applicable, attached as schedules to this memo. Starting in 2018, CCCGT implemented grant agreements with the Primary recipients requiring a completion report, at a minimum, before the remaining (heldback) grant funds are released. The Primary recipient receives a portion of the grant funds upon execution of the grant agreement.

Staff will continue to provide annual updates to CCCGT on any unspent grant funds.

YEAR	RECIPIENT	PRIMARY GRANT AMOUNT	PURPOSE OF GRANT FUNDS	STATUS OF GRANT FUNDS	ADDITIONAL INFORMATION PROVIDED IN ATTACHMENTS
2014	Historic Alton Restoration Trust (HART)	\$100,000	Alton Association Beautification Project	Invested – Caledon Alton Heritage Fund – for future use. Financial Statements have been received by the Town annually. Grant funds have not been spent	Schedule A
2015	Caledon Meals on Wheels	\$85,935	Provide support to Caledon Meals on Wheels operations	Invested in Caledon Meals on Wheels Endowment Fund.	Schedule B

YEAR	RECIPIENT	PRIMARY GRANT AMOUNT	PURPOSE OF GRANT FUNDS	STATUS OF GRANT FUNDS	ADDITIONAL INFORMATION PROVIDED IN ATTACHMENTS
2016	Alton Legion Branch 449	\$73,000	Resealing/insulating of the exterior metal roof of the Alton Legion's Quonset style building and improvements to the existing kitchen	Project Complete	Schedule C
2017	The Living City Foundation – Bolton Camp	\$75,000	Restoration and retrofitting of The Hub at Bolton CAMP	Held in capital account – project in tendering stage. Grant funds have not been spent	Schedule D
2018	Raising the Roof	\$65,652	Assist with the capital renovations at "The Church House", 1 Cedar Main Drive, Caledon.	In progress – projected completion date of March 1, 2020. A grant agreement was introduced in 2018 requiring proof of occupancy and a completion report before remaining 25% (approximately) of grant funds are distributed.	Schedule E
2019	Great War Flying Museum	net proceeds raised from the 2019 CCCGT to an upset limit of \$75,000	The purpose of the grant funds is to support the extension on the Great War Flying Museum hangar at the Brampton-Caledon airport.	A grant agreement will be executed in 2019 before any funds are distributed with a percentage held back until a completion report is received.	N/A

Attachments:

Schedule A – 2014 Primary Grant Recipient – HART Update

Schedule B – 2015 Primary Grant Recipient – Caledon Meals on Wheels Update

Schedule C – 2016 Primary Grant Recipient – Alton Legion Branch 449 Update

Schedule D – 2017 Primary Grant Recipient – Bolton Camp Email Update

Schedule E – 2018 Primary Grant Recipient – Raising the Roof Update