

The 2020 Budget amendments that were approved at the December 10, 2019 General Committee Budget meeting are listed below:

**CARRIED** That the 2020 Budget be amended to include a new capital project, in the amount of \$50,000 funded by Tax Levy funding, for the installation of streetlights along Cedar Mains Drive in Caledon;

**CARRIED** That the 2020 budget be amended to add a funded Change in Service Level to Convert Coordinator, Adult 55+ role from Permanent Part Time to Permanent Full Time headcount in the pro-rated amount of \$21,390 from the Tax Levy Funding with an annualized 2021 amount of \$42,780;

**CARRIED** That staff be directed to investigate and create a business case for a contracted windrow clearing service for all Caledon property owners that are seniors and/or persons with disabilities and report back by June 2020;

**CARRIED** That the 2020 Budget be amended to fund the Change in Service Level attached to Memorandum dated December 10, 2019 entitled “Proposed Proactive Land Use Enforcement to Address Illegal Parking and Storage of Tractor Trailers and Commercial Vehicles” in the amount of \$476,838 funded by the tax levy;

**CARRIED** That the 2020 Budget be amended to include a new capital project, in the amount of \$451,894 funded by Tax Levy funding, \$91,125 funded from Library Development Charges Reserve and \$769,500 funded from Recreation Development Charges Reserve, for the Detailed Design of Caledon East Community Complex Phase 4 to include a pool and a Library Branch;

**CARRIED** That the 2020 Budget be amended to fund Capital Project #20-124 Town Initiated Official Plan and Zoning Amendment – Poltawa Country Club Lands, in the amount of \$145,000 funded by Tax levy funding;

**CARRIED** That the 2020 budget be amended to add the unfunded Capital Project 20-071 Beryl Bland Parkette Swings in the amount of \$7,500 from the Tax Levy Funding and \$7,500 from the Cheltenham Area Residents Association;

**CARRIED** That the 2020 budget be amended to add the unfunded Capital Project 20-088 Lloyd Wilson Centennial Arena- change Room Bathroom Upgrades in the amount of \$20,000 from the Tax Levy Funding;

**CARRIED** That the 2020 budget be amended to reduce the funded Change in Service Level #12, Additional Stormwater Staff (Manager – Stormwater Services & two Project Managers) by two project managers full time headcounts in the amount of \$129,627 of tax levy funding; and That the 2020 budget be amended to increase the funded Change in Service Level #12 in the amount of \$70,000 in Tax Levy Funding for a consultant to assist in the development a stormwater strategic/master plan for the new stormwater division.