



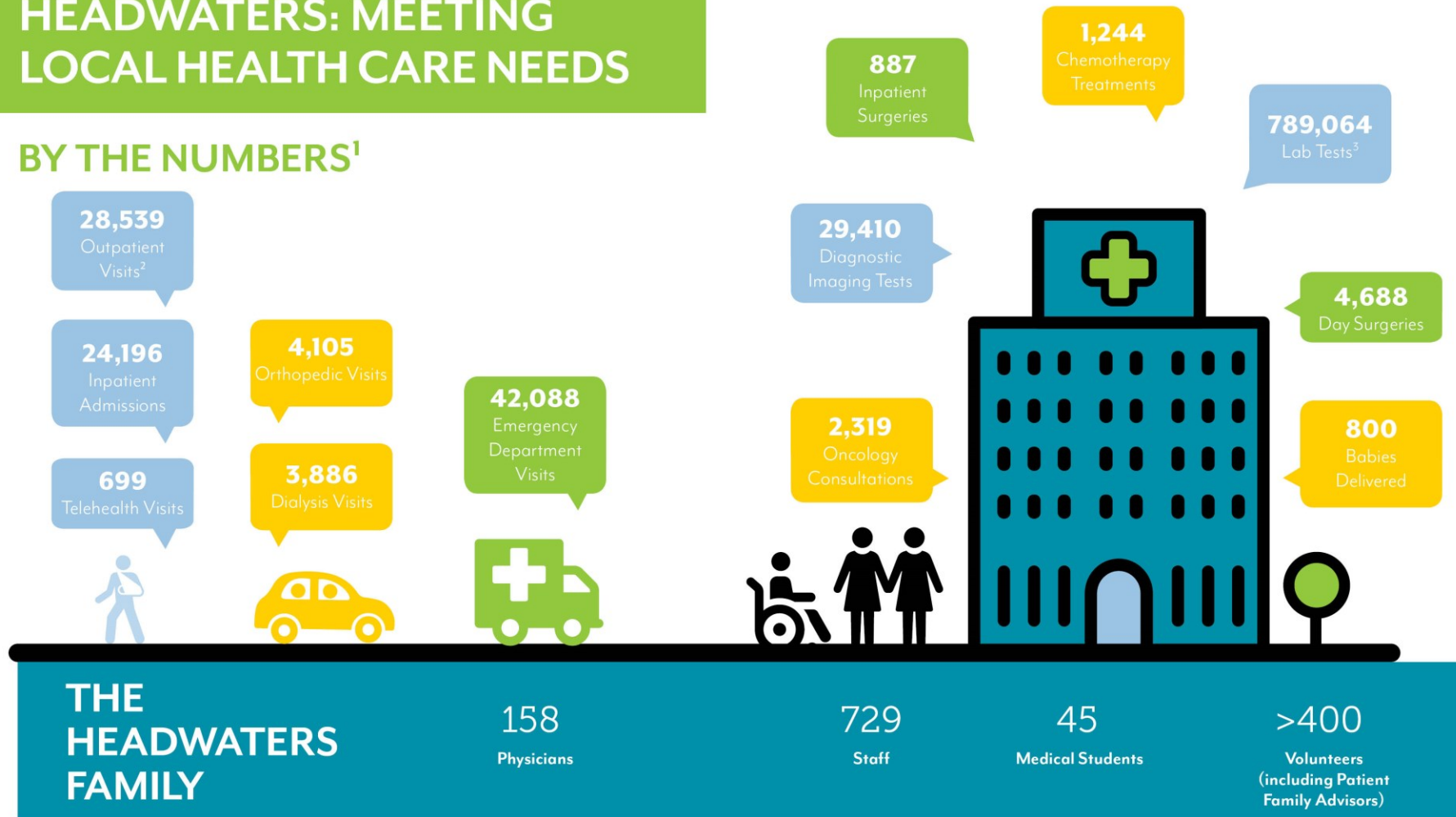
# Town of Caledon

## One Community, Caring Together

# Headwaters: Meeting Local Health Care Needs

## HEADWATERS: MEETING LOCAL HEALTH CARE NEEDS

### BY THE NUMBERS<sup>1</sup>



<sup>1</sup>Data from Headwaters for 2018. <sup>2</sup>Excluding Diagnostic Imaging, Emergency Department and Laboratory visits. <sup>3</sup>Excluding Diagnostic Imaging



One Community,  
Caring Together

# Our Changing Community



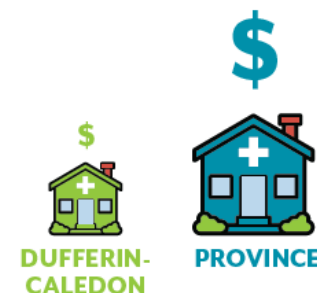
Between 2011 and 2016 the population of Caledon increased by 11.8 per cent<sup>1</sup>.

During the same period, Dufferin County had a growth rate of 8.5 per cent.<sup>1</sup>

In 2017, Shelburne was the second fastest growing town in Canada<sup>2</sup>, with a growth rate of 39 per cent from 2011-2016.



We are seeing growing rates of poverty; 17 per cent of children under six in Dufferin-Caledon are living under the low income measure. Poverty negatively affects people's health and makes it harder for them to access healthy food, medications, housing and other supports.



We have among the lowest per capita home care funding in Ontario. 4,407 Dufferin-Caledon residents received Home and Community Care services in Fiscal Year 2017.

# Connecting & Listening to our Community





# Connecting & Listening to our Community



## OUR VALUES

## KINDNESS



## PASSION



## COURAGE



## TEAMWORK



## INNOVATION, RESEARCH & TECHNOLOGY

## MAKING EVERY DOLLAR COUNT FOR OUR PATIENTS & COMMUNITY

## OUR PURPOSE

**ONE  
COMMUNITY,  
CARING  
TOGETHER**



## STRATEGIC DIRECTIONS

## GETTING EVEN BETTER

# NOTHING ABOUT YOU, WITHOUT YOU

## INTEGRATED CARE, CLOSE TO HOME

## SUPPORTS



# Key Hospital Updates: Ontario Health Teams



OHT Readiness Assessment: May 2019

Selected to submit full application: July 18/19

Submitted full application: Oct. 7/19

Site Visit: Nov. 4/19

Decision Announcement: Dec .6/19

[Hills of Headwaters Video](#)

[Hills of Headwaters Collaborative](#)



# Key Hospital Updates - Program/Service Improvements

- Increased Volumes
- Cancer Care
- Urology
- Palliative Care





# Key Hospital Updates - Facility Improvements

- Smilezone Partnership
- Welcome Centre/Lobby
- Emergency Department
- Friendship Gardens



# Working Together: Municipalities & Dufferin County

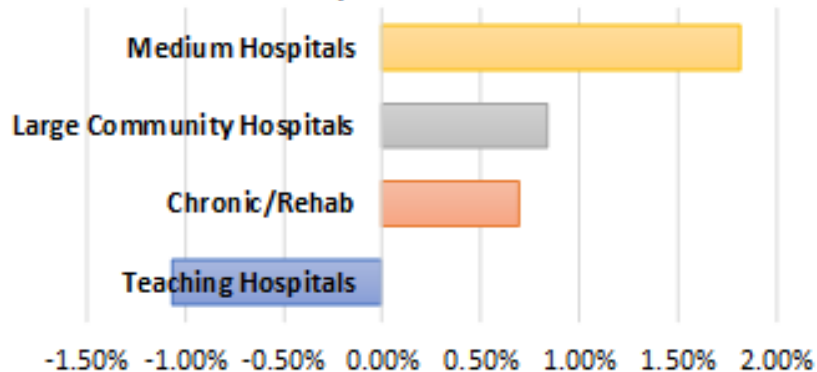


- Ontario Health Teams & Partnering for Local Health
- Health System Restructuring: Making it work for Dufferin
- Medium Sized Hospital Challenge
- Mental Health & Addictions

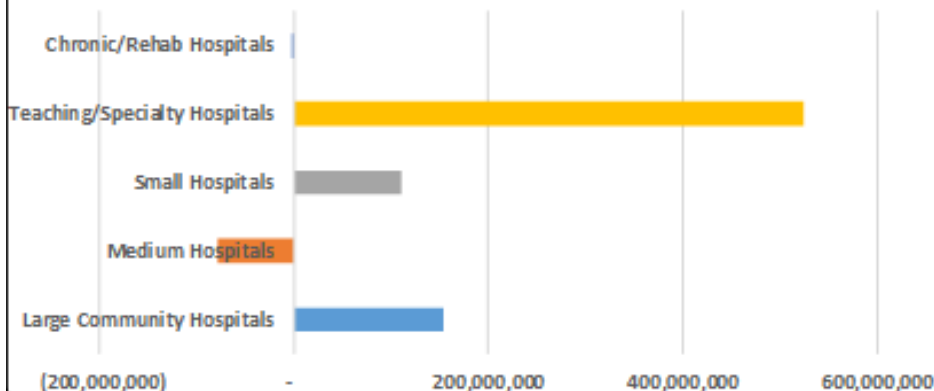


# Medium Size Community Hospital Erosion/Equity Issue

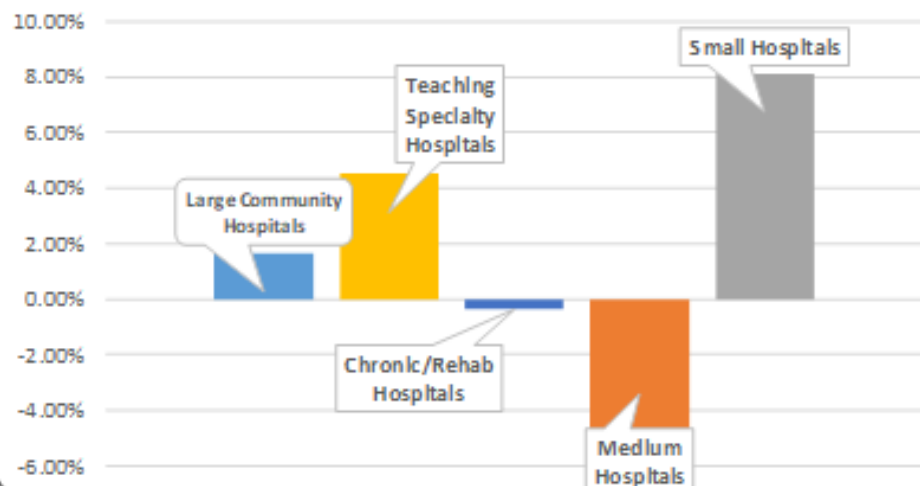
Hospital Relative Efficiency  
2017/18 Data



Ontario Hospitals by Category  
Working Capital (\$) (2017/18)



Ontario Hospitals - 2017/18  
Working Capital as % of Total Expenditures





# Local Heroes



# BE PART OF 'ONE COMMUNITY, CARING TOGETHER'



Where we need your support...

- Strengthening Local Health Care
  - Joint advocacy efforts related to health system restructuring (public health, ambulance services)
  - Continued support for fair medium size hospital funding to Provincial/Federal politicians



# BE PART OF 'ONE COMMUNITY, CARING TOGETHER'



- **Join our team**
- Become a **Patient Family Advisor**
- **Volunteer with us** at the hospital, in the gardens or in the community
- **Participate with us** at community events
- Donate to **Headwaters Health Care Foundation**

## For more information:

Connect with us anytime by email at [info@headwatershealth.ca](mailto:info@headwatershealth.ca)

Or visit us online at: [www.headwatershealth.ca](http://www.headwatershealth.ca)



@HeadwatersHCC



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